**Decision Point: GF/B42/EDP04: Decision on the Secretariat's Recommendation on Additional Funding to Finance Unfunded Quality Demand from the 2017-2019 Allocation Period**

*The Board:*

1. *Approves the revised budget recommended for each grant listed in Table 1 of GF/B42/ER04 ("Table 1");*

2. *Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, and (b) is subject to the availability of funding; and*

3. *Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.*

**This decision does not have material budgetary implications for operating expenses.**

**Table 1: Secretariat's Recommendation on Additional Funding to Finance UQD from the 2017-2019 Allocation Period -** Please note that each country name is linked to the extranet site where supporting documents are available for review

| N | Applicant | Disease Component | Grant Name | Additional Funding Source | Currency | Previously Approved Program Budget | Recommended Additional Funding | Revised Program Budget |
|---|-----------|-------------------|------------|---------------------------|----------|-----------------------------------|-------------------------------|------------------------|
| 1 | Kosovo | HIV/AIDS | QNA-H-CDF | Portfolio Optimization | EUR | 1,445,502 | 112,010 | 1,557,512 |
| 2 | Middle East Response | Integrated | QSF-Z-IOM | Portfolio Optimization | USD | 36,408,367 | 4,940,702 | 41,349,069 |
| 3 | Namibia | Malaria | NAM-M-MOH | Portfolio Optimization | USD | 2,370,582 | 699,999 | 3,070,581 |
| 4 | Nigeria | Malaria | NGA-M-CRS | Portfolio Optimization | USD | 269,171,930 | 17,785,081 | 286,957,011 |
| 5 | Nigeria | Malaria | NGA-M-NMEP | Portfolio Optimization | USD | 14,148,926 | 7,614,919 | 21,763,845 |
| 6 | South Sudan | Tuberculosis | SSD-T-UNDP | Portfolio Optimization | USD | 9,000,000 | 2,351,204 | 11,351,204 |
| 7 | Zambia | TB/HIV | ZMB-C-MOH | Portfolio Optimization | USD | 137,984,476 | 9,788,461 | 147,772,937 |