

**Decision Point: GF/B42/EDP03: Decision on the Secretariat’s Recommendation on Additional Funding to Finance Unfunded Quality Demand from the 2017-2019 Allocation Period**

The Board:

1. Approves the revised budget recommended for each grant listed in Table 1 of GF/B42/ERO3 (“Table 1”);
2. Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, and (b) is subject to the availability of funding; and
3. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

**This decision does not have material budgetary implications for operating expenses.**

**Table 1: Secretariat’s Recommendation on Additional Funding to Finance UQD from the 2017-2019 Allocation Period** - Please note that each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget
1	<a href="#">Afghanistan</a>	Malaria	AFG-M-UNDP	Portfolio Optimization	USD	25,650,956	1,092,920	26,743,876
2	<a href="#">Bangladesh</a>	Tuberculosis	BGD-T-BRAC	Portfolio Optimization	USD	75,722,981	14,701,807	90,424,788
3	<a href="#">Bangladesh</a>	HIV	BGD-H-SC	Portfolio Optimization	USD	12,144,935	599,568	12,744,503
4	<a href="#">Bangladesh</a>	Malaria	BGD-M-NMCP	Portfolio Optimization	USD	12,480,383	1,322,081	13,802,464
5	<a href="#">Belarus</a>	TB/HIV	BLR-C-RSPCMT	Portfolio Optimization	USD	16,990,452	3,400,000	20,390,452
6	<a href="#">Benin</a>	HIV	BEN-H-PlanBen	Portfolio Optimization	EUR	3,961,196	196,933	4,158,129
7	<a href="#">Burkina Faso</a>	Malaria	BFA-M-PADS	Portfolio Optimization	EUR	96,444,135	4,722,967	101,167,102
8	<a href="#">Burundi</a>	Malaria	BDI-M-UNDP	Portfolio Optimization	USD	41,526,625	5,300,000	46,826,625
9	<a href="#">Central African Republic</a>	Malaria	CAF-M-WVI	Portfolio Optimization	EUR	27,097,646	7,844,748	34,942,394
10	<a href="#">Chad</a>	Malaria	TCD-M-UNDP	Portfolio Optimization	EUR	42,580,391	12,149,611	54,730,002

11	Kyrgyz Republic	TB/HIV	KGZ-C-UNDP	Portfolio Optimization	USD	22,157,492	3,018,988	25,176,480
12	Lesotho	TB/HIV	LSO-C-MOF	Portfolio Optimization	USD	55,499,451	8,544,633	64,044,084
13	Madagascar	Malaria	MDG-M-PSI	Portfolio Optimization	USD	41,518,651	24,469,795	65,988,446
14	Mongolia	Tuberculosis	MNG-T-MOH	Portfolio Optimization	USD	7,724,359	1,550,000	9,274,359
15	Mozambique	HIV	MOZ-H-MOH	Portfolio Optimization	USD	254,124,911	37,794,658	291,623,702 <sup>1</sup>
16	Nepal	HIV	NPL-H-SCF	Portfolio Optimization	USD	23,200,510	960,000	24,160,510
17	Nepal	Malaria	NPL-M-SCF	Portfolio Optimization	USD	4,182,557	408,000	4,590,557
18	Nepal	Tuberculosis	NPL-T-SCF	Portfolio Optimization	USD	19,017,896	2,150,000	21,167,896
19	Papua New Guinea	TB/HIV	PNG-C-WV	Portfolio Optimization	USD	25,914,590	2,919,868	28,834,458
20	Papua New Guinea	Malaria	PNG-M-RAM	Private Sector Contribution	USD	25,790,597	2,628,000	28,418,597
21	Philippines	HIV	PHL-H-SC	Portfolio Optimization	USD	9,483,242	2,500,000	11,983,242
22	Sao Tome and Principe	Integrated	STP-Z-UNDP	Portfolio Optimization	EUR	5,088,901	504,055	5,592,956
23	Tajikistan	HIV	TJK-H-UNDP	Portfolio Optimization	USD	12,939,544	5,324,308	18,263,852
24	Thailand	TB/HIV	THA-C-DDC	Portfolio Optimization	USD	23,432,337	3,559,051	26,991,388
25	Togo	Malaria	TGO-M-PMT	Portfolio Optimization	EUR	31,580,235	275,350	31,855,585
26	Turkmenistan	Tuberculosis	TKM-T-UNDP	Portfolio Optimization	USD	5,083,665	1,560,500	6,644,165
27	Uganda	Tuberculosis	UGA-T-MoFPED	Portfolio Optimization	USD	23,945,026	3,000,000	26,945,026
28	Zambia	Malaria	ZMB-M-MOH	Portfolio Optimization	USD	63,711,576	11,490,376	75,201,952

<sup>1</sup> The revised program budget submitted also reflects US\$295,867 transfer of funds within the HIV component.