

**Decision Point: GF/B41/EDP18: Decision on the Secretariat’s Recommendation on Additional Funding to Finance Unfunded Quality Demand from the 2017-2019 Allocation Period**

The Board:

1. Approves the revised budget recommended for each grant listed in Table 2 of GF/B41/ER13 (“Table 2”);
2. Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, and (b) is subject to the availability of funding; and
3. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

**This decision does not have material budgetary implications for operating expenses.**

**Table 2: Secretariat’s Recommendation on Additional Funding to Finance UOD from the 2017-2019 Allocation Period** - Please note that each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget
1	Azerbaijan	TB	AZE-T-MOH	Portfolio Optimization	USD	6,529,446	2,227,664	8,757,110
2	Côte d’Ivoire	TB	CIV-T-MOH	Portfolio Optimization	EUR	8,005,185	1,726,787	9,731,972
3	Guatemala	HIV/AIDS	GTM-H-INCAP	Private Sector Contribution	USD	14,761,220	2,700,000	17,461,220
4	Lao (PDR)	TB	LAO-T-GFMOH	Portfolio Optimization	USD	7,835,594	811,423	8,647,017
5	Moldova	HIV/AIDS	MDA-C-PCIMU	Portfolio Optimization	EUR	12,012,630	876,172	12,888,802
6	Nepal	TB	NPL-T-SCF	Portfolio Optimization	USD	16,997,964	2,019,932	19,017,896
7	Pakistan	HIV/AIDS	PAK-H-NACP	Portfolio Optimization	USD	17,478,571	3,360,000	20,838,571
8	Papua New Guinea	Malaria	PNG-M-RAM	Portfolio Optimization	USD	22,990,597	2,800,000	25,790,597
9		TB/HIV	PNG-C-WV	Portfolio Optimization	USD	21,995,434	3,919,156	25,914,590

10	Somalia	TB	SOM-T-WV	Portfolio Optimization	USD	23,575,494	2,552,961	26,128,455
11		Malaria	SOM-M-UNICEF	Portfolio Optimization	USD	22,110,931	1,519,618	23,630,549
12	Tajikistan	TB	TJK-T-RCTC	Portfolio Optimization	USD	10,922,360	249,999	11,172,359
13	Zambia	Malaria	ZMB-M-MOH	Portfolio Optimization	USD	57,493,044	6,218,533	63,711,577