

**Decision Point: GF/B41/EDPo8: Decision on the Secretariat’s Recommendation on Additional Funding to Finance Unfunded Quality Demand from the 2017-2019 Allocation Period**

The Board:

1. Approves the revised budget recommended for each grant listed in Table 2 of GF/B41/ERO5 (“Table 2”);
2. Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, and (b) is subject to the availability of funding; and
3. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

***This decision does not have material budgetary implications for operating expenses.***

**Table 2: Secretariat’s Recommendation on Additional Funding to Finance UQD from the 2017-2019 Allocation Period** - Please note that each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget
1	Afghanistan	Malaria	AFG-M-UNDP	Portfolio Optimization	USD	20,804,866	4,846,090	25,650,956
2	Cambodia	TB/HIV	KHM-C-MEF	Portfolio Optimization	USD	55,410,198	4,376,500	59,786,698
3	Ghana	Malaria	GHA-M-AGAMal	Portfolio Optimization	USD	15,884,008	6,587,160	22,471,168
4	Kenya	Malaria	KEN-M-TNT	Portfolio Optimization	USD	62,818,370	11,199,999	74,018,369
5	Thailand	TB/HIV	THA-C-DDC	Portfolio Optimization	USD	18,033,492	5,398,845	23,432,337
6	Viet Nam	TB	VNM-T-NTP	Portfolio Optimization	USD	49,628,399	1,500,000	51,128,399
7	Viet Nam	HIV	VNM-H-VAAC	Portfolio Optimization	USD	53,207,476	2,100,000	55,307,476
8	Zambia	Malaria	ZMB-M-MOH	Portfolio Optimization	USD	51,274,510	6,218,534	57,493,044