

Decision Point: GF/B41/EDP04: Decision on the Secretariat’s Recommendation on integration of Additional Funding to Finance Unfunded Quality Demand from the 2017-2019 Allocation Period

The Board:

1. Approves the revised budget recommended for each grant listed in Table 1 of GF/B41/ERO3 (“Table 1”);
2. Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, and (b) is subject to the availability of funding; and
3. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

This decision does not have material budgetary implications for operating expenses.

Table 1: Secretariat’s Recommendation on Additional Funding to Finance UQD from the 2017-2019 Allocation Period - Please note that each country name is linked to the extranet site where supporting documents are available for review

N	<u>Applicant</u>	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget
1	Multicountry RAI2E	Malaria	QSE-M-UNOPS	Private Sector Contribution	USD	243,690,850	2,000,000	245,690,850
2	Pakistan	HIV	PAK-H-NZT	Portfolio Optimization	USD	17,477,536	5,012,000	22,489,536
3	Philippines	TB	PHL-T-PBSP	Portfolio Optimization	USD	108,543,887	10,000,000	118,543,887
4	Rwanda	TB	RWA-T-MOH	Portfolio Optimization	USD	14,154,994	963,603	15,118,597

Table 2: Extensions Approved by the Secretariat

Applicant	Disease Component	Grant Name	Currency	Total Extension Budget	Additional Funding	Proposed Extension Duration (Months)	Proposed End Date
Multicountry Regional Malaria Elimination Initiative (RMEI)	Malaria	QRA-M-IDB	USD	N/A	N/A	12	12/31/2023