

Decision Point: GF/B40/EDP16: Decision on the Secretariat’s Recommendation on Funding from the 2017-2019 Allocation

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of GF/B40/ER12 (“Table 1”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1: Secretariat’s Recommendation on Funding from the 2017-2019 Allocation - Please note that each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name ³	Grant End Date	Currency	Total Program Budget	Catalytic Funds in Grant	Domestic Commitment ⁴	Unfunded Quality Demand
1	Gabon	TB	GAB-T-CERMEL	31/12/2021	EUR	1,062,238	N/A	4,022,424	674,032
2	Georgia	HIV	GEO-H-NCDC	30/06/2022	USD	9,348,442	N/A	77,491,900	0
3	Multicountry Africa ECSA-HC	TB	QPA-T-ECSA	30/06/2022	USD	4,500,000	4,500,000	N/A	1,319,599
4	Multicountry LAC PIH	TB	QRA-T-PIH	30/06/2022	USD	4,500,000	4,500,000	N/A	0
5	Peru	HIV	PER-H-CARE	30/06/2022	USD	6,264,586	N/A	282,401,270	0
6	Peru	TB	PER-T-SES	30/06/2022	USD	7,199,291	N/A	492,726,063	0

7	Serbia	HIV	SRB-H-MOH	30/06/2022	EUR	1,098,351	N/A	71,681,915	257,933
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