

**Decision Point: GF/B40/EDP13: Decision on the Secretariat’s Recommendation on additional funding to Finance Unfunded Quality Demand from the 2017-2019 Allocation Period**

The Board:

1. Approves the revised budget recommended for each grant listed in Table 2 of GF/B40/ERO9 (“Table 2”);
2. Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, and (b) is subject to the availability of funding; and
3. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

**Table 2: Secretariat’s Recommendation on Additional Funding to Finance UQD from the 2017-2019 Allocation Period - Please note that each country name is linked to the extranet site where supporting documents are available for review**

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget
1	<a href="#">Central African Republic</a>	TB/HIV	CAF-C-CRF	Portfolio Optimization	EUR	28,741,152	9,356,550	38,097,702
2	<a href="#">Congo</a>	TB/HIV	COG-C-CRF	Portfolio optimization	EUR	15,251,947	946,349	16,198,296
3	<a href="#">Eritrea</a>	Malaria	ERI-M-MOH	Portfolio Optimization	USD	17,542,530	399,078	17,941,608
4	<a href="#">Eswatini</a>	TB/HIV	SWZ-C-NERCHA	Portfolio Optimization	USD	40,417,023	725,938	41,142,961
5	<a href="#">India</a>	TB	IND-T-IBRD	Portfolio Optimization	USD	0	41,600,000	41,600,000
6	<a href="#">Kenya</a>	Malaria	KEN-M-TNT	Portfolio Optimization	USD	54,156,636	8,661,734	62,818,370
7	<a href="#">Mongolia</a>	TB	MNG-T-MOH	Portfolio Optimization	USD	7,224,359	500,000	7,724,359

8	Moldova	TB/HIV	MDA-C-PCIMU	Portfolio Optimization	EUR	11,931,624	81,006	12,012,630
9	Nepal	TB	NPL-T-SCF	Portfolio Optimization	USD	16,138,548	900,000	17,038,548
10	Togo	HIV	TGO-H-PMT	Portfolio Optimization	EUR	27,498,407	1,364,350	28,862,757
11	Tajikistan	TB	TJK-T-RCTC	Portfolio Optimization	USD	9,752,657	1,169,703	10,922,360
12	Viet Nam	TB	VNM-T-NTP	Portfolio Optimization	USD	47,281,094	2,347,305	49,628,399