

Decision Point: GF/B40/EDPo4: Decision on the Secretariat’s Recommendation on Funding from the 2017-2019 Allocation

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in the Table 1 of GF/B40/ERO4 (“Table 1”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1: Secretariat’s Recommendation on Funding from the 2017-2019 Allocation

N	Applicant	Disease Component	Grant Name ¹	Grant End Date	Currency	Total Program Budget	Catalytic Funds in Grant	Domestic Commitment ²	Unfunded Quality Demand
1	Dominican Republic	Tuberculosis	DOM-T-MSPAS	31/12/2021	USD	4,493,840	N/A	65,136,311	0
2	Multicountry SEA HIV	HIV/AIDS	QMZ-H-AFAO	31/12/2021	USD	12,500,000	N/A	0	957,220
3	Multicountry TB UNOPS	Tuberculosis	QMZ-T-UNOPS	31/12/2021	USD	9,999,999	N/A	0	6,248,347
4	Sri Lanka	HIV/AIDS	LKA-M-MOH	31/12/2021	USD	2,499,878	N/A	19,320,177	61,187
5	Nicaragua	Malaria	NIC-M-REDNICA	31/12/2021	USD	6,435,536	N/A	12,809,045	0

¹ The Grant names are subject to change based on the ISO code.

² Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.