

Decision Point: GF/B40/EDPo2: Decision on the Secretariat's Recommendation on Funding from the 2017-2019 Allocation

The Board:

1. *Approves the funding recommended for each country disease component, and its constituent grants, as listed in the Table 1 to GF/B40/ERO2 ("Table 1");*
2. *Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;*
3. *Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and*
4. *Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.*

Table 1: Secretariat's Funding Recommendation on Funding from the 2017-2019 Allocation

N	Applicant	Disease Component	Grant Name ¹	Grant End Date	Currency	Total Program Budget	Catalytic Funds in Grant	Domestic Commitment ²	Unfunded Quality Demand
1	Angola	TB	AGO-T-MOH	31/12/2021	USD	7,674,176	N/A	22,346,260	10,866,918
2	Botswana	TB/HIV	BWA-C-ACHAP	31/12/2021	USD	13,050,005	2,000,000	HIV: 209,655,781 TB: 16,306,669	0
3	Botswana	TB/HIV	BWA-C-BMoH	31/12/2021	USD	4,817,333	N/A		0
4	Comoros	HIV/AIDS	COM-H-DNLS	30/06/2022	EUR	1,189,797	N/A	943,170	386,448

¹ The Grant names are subject to change based on the ISO code.

² Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

5	Comoros	Malaria	COM-M-PNLP	31/12/2021	EUR	4,088,974	N/A	954,490	1,066,758
6	Dominican Republic	HIV/AIDS	DOM-H-CONAVIH	31/12/2021	USD	7,557,616	N/A	95,080,836	4,458,173
7	Dominican Republic	HIV/AIDS	DOM-H-IDCP	31/12/2021	USD	8,437,339	N/A		
8	Jamaica	HIV/AIDS	JAM-H-MOH	31/12/2021	USD	12,030,638	2,100,000	31,344,168	2,414,041
9	Kosovo	TB	QNA-T-CDF	31/12/2021	EUR	1,527,522	N/A	2,697,565	0
10	Mali	Malaria	MLI-M-PSI	31/12/2021	EUR	47,427,333	N/A	23,316,971	10,987,977
11	Middle East Response	HIV, TB and Malaria	QSF-Z-IOM	31/12/2021	USD	36,408,368	N/A	waived	32,695,572
12	Multicountry EECA TB	TB	QMZ-T-PAS	31/12/2021	USD	4,998,976	N/A	N/A	1,004,800
13	Multicountry EECA HIV	HIV/AIDS	QMZ-H-AUA	31/12/2021	USD	13,000,000	N/A	N/A	546,003
14	Multicountry supranational Labs (WCA)	TB	QMZ-T-PNT	31/12/2021	EUR	5,343,964	N/A	N/A	0
15	Nigeria	TB/HIV	NGA-C-LSMOH	31/12/2020	USD	5,089,851	14,000,000	TB: 32,604,323	61,133,561
16	Nigeria	TB	NGA-T-IHVN	31/12/2020	USD	29,703,883			
17	Nigeria	TB	NGA-T-NTBLCP	31/12/2020	USD	36,422,481			
18	Sri Lanka	HIV/AIDS	LKA-H-FPA	31/12/2021	USD	3,545,721	N/A	22,019,912	191,822
19	Sri Lanka	HIV/AIDS	LKA-H-MOH	31/12/2021	USD	3,346,218	N/A		