

Decision Point: GF/B39/EDP14: Decision on the Secretariat’s Recommendation on Funding from the 2017-2019 Allocation

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in the Tables 1a and 1b to GF/B39/ER12 (“Table 1a” and “Table 1b”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1a and Table 1b, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1a: Secretariat’s Funding Recommendation on Funding from the 2017-2019 Allocation

N	Applicant	Disease Component	Grant Name ¹	Grant End Date	Currency	Total Program Budget	Catalytic Funds in Grant	Domestic Commitment ²	Unfunded Quality Demand
1	Comoros	Tuberculosis	COM-T-PNLT	30/09/2021	EUR	770,674	N/A	368,625	0
2	El Salvador	Tuberculosis	SLV-T-MOH	31/12/2021	USD	4,242,741	N/A	30,313,557	0
3	Romania	Tuberculosis	ROU-T-MOH	31/03/2021	EUR	3,590,075	N/A	299,100,000	1,795,578
4	Tunisia	HIV/AIDS	TUN-H-ONFP	31/12/2021	USD	5,058,019	1,000,000	22,126,996	1,724,786

¹ The Grant names are subject to change based on the ISO code.

² Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

Table 1b: Secretariat's Funding Recommendation on Integrating Matching Funds into Board Approved Grants from the 2017-2019 Allocation

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget	Strategic Priority Areas For Investments
1	Ethiopia	RSSH	ETH-S-FMOH	Catalytic Funds (Matching funds)	USD	27,581,142	3,000,000	30,581,142	RSSH - Human resources for health