

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in the Tables 1a and 1b to GF/B39/EDP03 ("Table 1a" and "Table 1b");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1a and Table 1b, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

01 Table 1a: Secretariat's Funding Recommendation on Funding from the 2017-2019

N	Applicant	Disease component	Grant name ¹	Grant end date	Currency	Total program budget	Catalytic funds in grant	Domestic commitment ²	Unfunded quality demand
1	Bhutan	HIV/AIDS	BTN-H-MOH	30/06/2021	USD	1,081,903	N/A	1,688,596	233,423
2	Bhutan	Malaria	BTN-M-MOH	30/06/2021	USD	1,432,470	N/A	4,661,147	348,384
3	Bhutan	TB	BTN-T-MOH	30/06/2021	USD	1,074,146	N/A	2,545,133	249,506
4	Chad³	Malaria	TCD-M-UNDP	30/06/2021	EUR	33,547,425	N/A	13,210,339	5,115,034
5	Lesotho	TB/HIV	LSO-C-MOF	30/06/2021	USD	55,499,451	1,500,000	147,378,805	448,641

02 Table 1b: Secretariat's Funding Recommendation on Integrating Matching Funds Funding into Board Approved Grants from the 2017-2019 Allocation

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget	Strategic Priority Areas For Investments
1	Cote d'Ivoire	HIV/AIDS	CIV-H-ACI	Catalytic Funds (Matching funds)	EUR	19,062,890	4,750,757	23,813,647	HIV: Key populations impact and HIV: Programs to remove human rights-related barriers to health services
2	Mozambique	HIV/AIDS	MOZ-H-FDC		USD	27,875,236	547,758	28,422,994	HIV: Programs to remove human rights-related barriers to health services

¹ The Grant names are subject to change based on the ISO code.

² Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

³ Final upper ceiling may be adjusted, subject to Board approval.