

## The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in the Tables 1a and 1b to GF/B39/EDP01 ("Table 1a" and "Table 1b");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1a and Table 1b, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

01 Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Applicant	Disease component	Grant name <sup>1</sup>	Grant end date	Currency	Total program budget	Catalytic funds in grant	Domestic commitment <sup>2</sup>	Unfunded quality demand
1	<a href="#">Angola</a>	HIV	AGO-H-UNDP	30/06/2021	US\$	23,110,399		87,391,605	10,866,918 <sup>3</sup>
2	<a href="#">Angola</a>	Malaria	AGO-M-MOH	30/06/2021	US\$	13,470,603		119,513,010	1,404,612
3			AGO-M-WVI	30/06/2021	US\$	8,529,397			
4	<a href="#">Costa Rica</a>	HIV	CRI-H-HIVOS	30/06/2021	US\$	2,120,098		225,200,000	953,034
5	<a href="#">Gambia</a>	Malaria	GMB-M-MOH	30/06/2021	US\$	13,895,813		3,736,273	
6	<a href="#">Kyrgyzstan</a>	TB/HIV	KGZ-C-UNDP	31/12/2020	US\$	20,959,824	999,840	40,128,221	
7	<a href="#">Sierra Leone</a>	Malaria	SLE-M-CRS	30/06/2021	US\$	5,313,275		8,874,796	
8	<a href="#">Sierra Leone</a>	TB/Malaria /RSSH	SLE-Z-MOHS	30/06/2021	US\$	60,511,376	4,900,000		
9	<a href="#">Swaziland</a>	TB/HIV	SWZ-C-CANGO	30/09/2021	US\$	6,307,769	1,154,895	160,580,000	27,461,869
10			SWZ-C-NERCHA	30/09/2021	US\$	40,417,023	345,105		
11	<a href="#">Turkmenistan</a>	TB	TKM-T-UNDP	30/06/2021	US\$	3,956,665		38,915,457	440,383
12	<a href="#">Uzbekistan</a>	HIV	UZB-H-RAC	30/06/2021	US\$	16,567,919		86,079,939	124,824
13	<a href="#">Uzbekistan</a>	TB	UZB-T-RDC	30/06/2021	US\$	19,000,831		132,047,341	

<sup>1</sup> The Grant names are subject to change based on the ISO code.

<sup>2</sup> Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

<sup>3</sup> The AGO-H-UNDP UQD corresponds to the TB/HIV combined amount.

02 Table 1b: Secretariat's Funding Recommendation on Integrating Matching Funds Funding into Board Approved Grants from the 2017-2019 Allocation

<b>N</b>	<b>Applicant</b>	<b>Disease Component</b>	<b>Grant Name</b>	<b>Additional Funding Source</b>	<b>Currency</b>	<b>Previously Approved Program Budget</b>	<b>Recommended Additional Funding</b>	<b>Revised Program Budget</b>	<b>Strategic Priority Areas For Investments</b>
<b>1</b>	<a href="#">DR Congo</a>	Malaria	COD-M-MOH	Matching funds	US\$	46,639,215	2,975,025	49,614,240	RSSH: Data systems, data generation, data use
<b>2</b>	<a href="#">Cote D'Ivoire</a>	Malaria	CIV-M-MOH	Matching funds	EUR	81,143,940	2,673,300	83,817,240	RSSH: Data systems, data generation, data use