

GF/B38/EDP17: Decision on the Secretariat's Recommendation on Additional Funding

Approval Date – 11th April 2018

The Board:

1. Approves the revised budget recommended for each grant listed in Table 2 of GF/B38/EDP17 (“Table 2”); and
2. Affirms that any additional funding provided to fund the revised budget (a) shall increase the upper-ceiling amount that may be available for the relevant implementation period for each grant listed in Table 2, and (b) is subject to the availability of funding.

This decision does not have material budgetary implications for operating expenses.

Table 2: Secretariat's Recommendation on Additional Funding - Please note: Each country name is linked to the extranet site where supporting documents are available for review

| N | Applicant | Disease Component | Grant Name | Additional Funding Source | Currency | Previously Approved Program Budget | Recommended Additional Funding | Revised Program Budget | Revised TB/HIV UQD |
|---|-----------------------|-------------------|------------|-----------------------------|----------|------------------------------------|--------------------------------|------------------------|--------------------|
| 1 | Kenya | HIV/AIDS | KEN-H-TNT | Private sector contribution | USD | 179,594,995 | 3,954,564 | 183,549,559 | 129,962,946 |