

GF/B38/EDP16: Decision on the Secretariat's Recommendation on Funding from the 2017-2019 Allocation

Approval Date – 11th April 2018

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in the Tables 1a and 1b to GF/B38/EDP16 (“Table 1a” and “Table 1b”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1a and Table 1b, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

This decision does not have material budgetary implications for operating expenses.

Table 1a: Secretariat’s Funding Recommendation on Funding from the 2017-2019 Allocation - *Please note that each country name is linked to the extranet site where supporting documents are available for review*

N	Applicant	Disease component	Grant name ¹	Grant end date	Proposed Principal Recipient	Currency	Total program budget	Catalytic funds in grant	Domestic commitment ²	Unfunded quality demand
1	Congo	Malaria	COG-M-CRS	30/04/2020	Catholic Relief Services, United States Conference of Catholic Bishops	EUR	12,660,948	N/A	11,305,877*	5,016,000
2	Congo	TB/HIV	COG-C-CRF	31/12/2020	Croix-Rouge Française	EUR	15,251,947	N/A	15,780,412*	3,745,461
3	RMEI	Malaria	QRA-M-IDB	31/12/2022	Inter-American Development Bank ³	USD	6,000,000 ⁴	6,000,000	37,100,000 ⁵	2,350,000

Table 1b: Secretariat's Funding Recommendation on Integrating Matching Funds Funding into Board Approved Grants from the 2017-2019 Allocation - Please note that each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget	Strategic Priority Areas For Investments
1	Benin	HIV/AIDS	BEN-H-PlanBen	Catalytic Funds (Matching Funds)	EUR	3,084,067	877,129	3,961,196	HIV: Key populations impact; HIV: Programs to remove human rights-related barriers to health services
2			BEN-H-PSLS			20,621,445	1,712,015	22,333,460	HIV: Key populations impact; HIV: Programs to remove human rights-related barriers to health services
3	Congo (Democratic Republic)	TB/HIV	COD-C-CORDAID		USD	140,371,747	9,370,511	149,742,258	TB: Finding missing TB cases; HIV: Programs to remove human rights-related barriers to health services
4		HIV/AIDS	COD-H-MOH			22,777,439	1,136,085	23,913,524	TB: Finding missing TB cases; HIV: Programs to remove human rights-related barriers to health services
5		Tuberculosis	COD-T-MOH			16,186,215	2,493,079	18,679,294	TB: Finding missing TB cases; HIV: Programs to remove human rights-related barriers to health services
6	Uganda	TB/HIV	UGA-C-TASO		14,347,607	6,758,539	21,106,146	HIV: Adolescent girls and young women; HIV: Programs to remove human rights-related barriers to health services	
7		HIV/AIDS	UGA-H-MoFPED		245,570,664	2,641,461	248,212,125	HIV: Adolescent girls and young women; HIV: Programs to remove human rights-related barriers to health services	

¹ The Grant names are subject to change based on the ISO code.

² Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

*Fiscal year 2018-2020.

³ IDB is the Intermediary Financial Recipient as per the Framework Agreement.

⁴ The amount represents Global Fund's investment only.

⁵ Additional domestic investments leveraged.

8	Ukraine	TB/HIV	UKR-C-AUA	Catalytic Funds (Matching Funds)	USD	35,817,918	9,304,893	45,122,811	TB: Finding missing TB cases; RSSH: Data systems, data generation, data use; HIV: Key populations impact; HIV: Programs to remove human rights-related barriers to health services
9			UKR-C-AUN			39,365,910	2,636,605	42,002,515	TB: Finding missing TB cases; RSSH: Data systems, data generation, data use; HIV: Key populations impact; HIV: Programs to remove human rights-related barriers to health services
10			UKR-C-PHC			44,298,703	3,029,468	47,328,171	TB: Finding missing TB cases; RSSH: Data systems, data generation, data use