

GF/B38/EDP15: Decision on the Secretariat's Recommendation on Funding from the 2017-2019 Allocation

Approval Date - 23rd March 2018

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 to GF/B38/EDP15 (“Table 1”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

This decision does not have material budgetary implications for operating expenses.

Table 1: Secretariat’s Funding Recommendation on Funding from the 2017-2019 Allocation - Please note that each country name is linked to the extranet site where supporting documents are available for review.

N	Applicant	Disease component	Proposed Principal Recipient	Grant name ¹	Grant end date	Currency	Total program budget	Catalytic funds in grant	Domestic commitments ²	Unfunded quality demand
1	Azerbaijan	HIV/AIDS	Ministry of Health of the Republic of Azerbaijan	AZE-H-MOH	30/06/2021	USD	6,068,394		27,830,301	2,009,722
2	Nepal	HIV/AIDS	Save the Children Federation	NPL-H-SCF	15/03/2021	USD	23,264,144	1,300,000	32,740,280	11,300,000
3	Nepal	Malaria	Save the Children Federation	NPL-M-SCF	15/03/2021	USD	4,208,547		11,532,826	1,664,512
4	Nepal	TB	Save the Children Federation	NPL-T-SCF	15/03/2021	USD	16,138,548		48,242,939	5,616,547
5	Tajikistan	TB	Republican Center of Tuberculosis Control	TJK-T-RCTC	31/03/2021	USD	9,752,657		15,452,192	1,001,000
6	Tanzania (United Republic)	RSSH*	Ministry of Finance and Planning of the United Republic of Tanzania	TZA-M-MOFP	31/12/2020	USD	43,459,547*		754,700,000	18,725,363

¹ The Grant names are subject to change based on the ISO code.

² Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

*Funding for the Tanzania malaria grant (TZA-M-MOFP) was previously approved by the Board through GF/B38/EDP02; the “total program budget” amount corresponds to the incremental RSSH funding recommended for approval, which will be added to the existing malaria grant.