

**GF/B38/EDP05: Decision on the Secretariat's Recommendation on Grant Extensions<sup>1</sup>**

Approval Date - 13<sup>th</sup> December 2017

1.2 Set forth below is the Secretariat's recommendation to approve grant extensions.

The Board:

1. Approves the extension budget and revised implementation period recommended for each grant listed in Table 2 of GF/B38/ERO5 ("Table 2");
2. Affirms that any additional funding provided to fund the extension budget (a) shall increase the upper-ceiling amount that may be available for the relevant implementation period for each grant listed in Table 2, and (b) is subject to the availability of funding.

**This decision does not have material budgetary implications for operating expenses.**

**Table 2: Secretariat's Recommendation on Grant Extensions**

*Please note: Each country name is linked to the extranet site where supporting documents are available for review*

N	Applicant	Disease Component	Grant Name	Currency	Total Extension Budget <sup>2</sup>	Additional Fundings	Previous Extensions Granted (Cumulative Months)	Proposed Extension Duration (Months)	Grant End Date
1	<a href="#">Nigeria</a>	HIV	NGA-H-NACA	USD	29,558,618	29,558,618	0	18	30/06/2019
2		HIV	NGA-H-FHI360	USD	88,453,561	88,453,561	0	18	30/06/2019
3		TB	NGA-T-IHVN	USD	28,005,164	8,016,145	0	18	30/06/2019
4		TB	NGA-T-ARFH	USD	20,937,632	0	0	18	30/06/2019

<sup>1</sup> Nigeria HIV, Nigeria TB with total incremental funding of **US\$ 118,012,179 for HIV** and **US\$ 48,942,796 for TB**.

<sup>2</sup> In accordance with the Comprehensive Funding Policy (GF/B36/02 – Annex 1, Rev 1), where the extension is for a grant for a disease component with a 2017-19 allocation, the Total Extension Budget will be funded from the 2017-2019 allocation.

<sup>3</sup> Additional funding is calculated as the Total Extension Budget net of forecasted funds remaining in the grant, and may vary according to the final reconciliation of remaining funds, up to a maximum of the Total Extension Budget. The Total Extension Budget will remain the same.