

Approval Date - 17<sup>th</sup> November 2017

1.1 Set forth below is the Secretariat’s recommendation to approve funding up to an amount of US\$ 1,117,868,607 and € 108,755,207, this includes allocation funding as well as US\$ 27,873,561 of catalytic investments for matching funds.

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Section IV to GF/B37/EDPO7 (“Table 1”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP;

**This decision does not have material budgetary implications for the 2017 Operating Expenses Budget.**

**Table 1: Secretariat’s Funding Recommendation on Funding from the 2017-2019 Allocation**

*Please note: Each country name is linked to the extranet site where supporting documents are available for review*

N	Applicant	Disease Component	Grant Name	Grant end date	Currency	Total Program Budget	Matching Funds included in Total Program Budget	Unfunded Quality Demand	Domestic Commitment <sup>2</sup>
1	<a href="#">Congo (Democratic Republic)</a>	TB/HIV	COD-C-CORDAID	31/12/2020	US\$	140,371,747		51,793,684	53,942,910*

<sup>1</sup> Congo (Democratic Republic) TB/HIV, Congo (Democratic Republic) malaria, Ethiopia malaria, Indonesia malaria, Iran (Islamic Republic) HIV, Moldova HIV, Moldova TB, Mongolia TB, Myanmar HIV, Myanmar TB, Niger HIV, Senegal HIV, Sierra Leone HIV, Sudan HIV, Sudan TB, Timor-Leste TB, Togo HIV, Togo TB, Togo malaria, Viet Nam HIV, Viet Nam TB, Zanzibar TB/HIV, Zanzibar malaria. Total recommended amounts to the Board are US\$ 1,117,868,607 and € 108,755,207, this includes allocation funding as well as US\$ 27,873,561 of catalytic investments for matching funds.

<sup>2</sup> Domestic commitments for disease-specific and health-related spending are subject to local currency value fluctuations against US dollars and Euro.

N	Applicant	Disease Component	Grant Name	Grant end date	Currency	Total Program Budget	Matching Funds included in Total Program Budget	Unfunded Quality Demand	Domestic Commitment <sup>2</sup>
2	<a href="#">Congo (Democratic Republic)</a>	HIV	COD-H-MOH	31/12/2020		22,777,439			53,892,320*
3	<a href="#">Congo (Democratic Republic)</a>	TB	COD-T-MOH	31/12/2020		16,186,215			50,590*
4	<a href="#">Congo (Democratic Republic)</a>	malaria	COD-M-MOH	31/12/2020		46,639,215			1,058,201
5			COD-M-PSI	31/12/2020		166,827,623			
6			COD-M-SANRU	31/12/2020		134,184,185			
7	<a href="#">Ethiopia</a>	malaria	ETH-M-FMOH	30/06/2021	US\$	111,849,218			69,092,004
8	<a href="#">Indonesia</a>	malaria	IDN-M-MOH	31/12/2020	US\$	44,574,010		4,550,000	64,810,579
9			IDN-M-PERDHAK	31/12/2020		9,070,896			
10	<a href="#">Iran (Islamic Republic)</a>	HIV	IRN-H-UNDP	31/03/2021	US\$	10,687,693			392,953,533
11	<a href="#">Moldova</a>	TB/HIV	MDA-C-PCIMU	31/12/2020	€	11,931,624			42,646,277
12	<a href="#">Moldova</a>	TB	MDA-T-PAS	31/12/2020		3,960,620			30,560,641
13	<a href="#">Mongolia</a>	TB	MNG-T-MOH	31/12/2020	US\$	7,224,359		758,604	15,817,213
14	<a href="#">Myanmar</a>	HIV	MMR-H-SCF	31/12/2020	US\$	52,943,765	3,509,098**	50,163,664	53,800,000
15			MMR-H-UNOPS	31/12/2020		77,067,074	3,399,278**		
16	<a href="#">Myanmar</a>	TB	MMR-T-SCF	31/12/2020		16,760,483			60,800,000
17			MMR-T-UNOPS	31/12/2020		77,281,372	11,094,352**		
18	<a href="#">Niger</a>	HIV	NER-H-CISLS	31/12/2020	€	13,395,464			12,517,278*
19	<a href="#">Senegal</a>	HIV	SEN-H-ANCS	31/12/2020	€	6,128,471			12,921,251*
20			SEN-H-CNLS	31/12/2020		15,739,822			
21	<a href="#">Sierra Leone</a>	HIV	SLE-H-NAS	31/12/2020	US\$	31,799,803	1,800,000		6,641,126
22	<a href="#">Sudan</a>	HIV	SDN-H-UNDP	31/12/2020	US\$	16,578,954			9,547,285
23	<a href="#">Sudan</a>	TB	SDN-T-UNDP	31/12/2020		12,262,049			6,778,619
24	<a href="#">Timor-Leste</a>	TB	TLS-T-MOH	31/12/2020	US\$	4,800,000			1,457,443

\*Final co-financing amounts and domestic commitments to be confirmed with additional information expected to be received from the countries, and commitments to be formalized with the corresponding country based on official communication expected later in the year. The Secretariat has put in place necessary risk mitigation measures in order to efficiently and systematically track domestic contributions, including increased monitoring of progress and supporting grant management actions where needed.

\*\*The Myanmar matching funds grants for HIV programs for key populations (MMR-H-SCF and MMR-H-UNOPS for US\$ 3,509,098 and US\$ 3,399,378 respectively) and for finding missing TB cases (MMR-T-UNOPS for US\$ 11,094,352), have integrated a total amount of US\$ 1,702,728 of matching funds for RSSH data system, data generation, data use.

N	Applicant	Disease Component	Grant Name	Grant end date	Currency	Total Program Budget	Matching Funds included in Total Program Budget	Unfunded Quality Demand	Domestic Commitment²
25	<a href="#">Togo</a>	HIV	TGO-H-PMT	31/12/2020	€	27,498,407			11,400,000
26	<a href="#">Togo</a>	TB	TGO-T-PMT	31/12/2020	€	1,639,400			800,000
27	<a href="#">Togo</a>	malaria	TGO-M-PMT	31/12/2020		28,461,398			8,800
28	<a href="#">Viet Nam</a>	HIV	VNM-H-VAAC	31/12/2020	US\$	53,207,476	3,070,833	13,600,987	163,316,912
29			VNM-H-VUSTA	31/12/2020		6,499,966			
30			VNM-T-NTP	31/12/2020		47,281,094		26,336,648	110,313,281
31	<a href="#">Zanzibar</a>	TB/HIV	QNB-C-MOH	31/12/2020	US\$	5,859,163			217,713*
32	<a href="#">Zanzibar</a>	malaria	QNB-M-MOH	31/12/2020		5,134,807			71,892*