

							Program Budget			
1	Bangladesh	HIV	BGD-H-NASP	30/11/2020		1,074,772		4,580,588	32,599,814	
2			BGD-H-SC	30/11/2020		12,144,935				
3			BGD-H-ICDDRB	30/11/2020	US\$	8,275,740				
4	Bangladesh	Malaria	BGD-M-BRAC	31/12/2020		14,319,616		7,692,914	20,400,000	
5			BGD-M-NMCP	31/12/2020	US\$	12,480,384				
6	Bangladesh	TB	BGD-T-NTP	31/12/2020		35,982,682		13,000,000	29,308,213	56,998,108
7			BGD-T-BRAC	31/12/2020	US\$	74,952,981				
8	Benin	HIV ⁴	BEN-H-PNLS	31/12/2020	€	20,621,445			18,293,882	

4 — Final upper ceiling may be adjusted, subject to Board approval.

N	Applicant	Disease Component	Grant Name	Grant end date	Currency	Total Program Budget	Matching Funds included in Total Program Budget	Unfunded Quality Demand	Domestic Commitment
9			BEN-H-PLANBEN	31/12/2020		3,084,067			
10	Benin	Malaria ⁵	BEN-M-PNLP	31/12/2020	€	26,976,038			13,533,662
11	Benin	TB	BEN-T-PNT	31/12/2020	€	6,286,711		3,569,290	1,189,102
12	Burkina Faso	TB	BFA-T-PADS	31/12/2020	€	6,330,018			381,552
13	Côte d'Ivoire	TB	CIV-T-ACI	31/12/2020	€	4,400,000			
14			CIV-T-MOH	31/12/2020		8,005,185		2,930,413	15,000,000
15	Cuba	HIV	CUB-H-UNDP	31/12/2020	US\$	13,253,225		2,676,150	260,387,765
16	Eritrea	Malaria	ERI-M-MOH	31/12/2020	US\$	18,043,051			124,890,000

17	Guinea	Malaria	GIN-M-CRS	31/12/2020	US\$	55,663,302			16,211,019
18	Guinea Bissau	Malaria	GNB-M-UNDP	31/12/2020	€	16,127,192			1,081,300
19	Guinea Bissau	TB/HIV	GNB-T-MINSAP	31/12/2020	€	13,484,471			2,158,100
20	Lao	TB	LAO-T-GFMOH	31/12/2020	US\$	7,835,594		1,699,538	4,254,682
21	Malawi	Malaria	MWI-M-MOH	31/12/2020	US\$	25,421,047		61,094,370	1,482,661
			MWI-M-WVM	31/12/2019		40,302,401			

N	Applicant	Disease Component	Grant Name	Grant end date	Currency	Total Program Budget	Matching Funds included in Total Program Budget	Unfunded Quality Demand	Domestic Commitment
22	Malawi	TB/HIV	MWI-C-MOH	31/12/2020	US\$	364,669,494	3,000,000	110,411,060	12,200,000
23			MWI-C-AA	31/12/2020	US\$	30,082,198	7,000,000		
24	Mauritius	HIV	MUS-H-NAS	31/12/2020	US\$	1,243,912		2,432,928	26,537,564
25			MUS-H-PILS	31/12/2020		1,243,913			
26	Mongolia	HIV	MNG-H-MOH	31/12/2020	US\$	3,044,708			2,728,960
27	Mozambique	Malaria	MOZ-M-MOH	31/12/2020	US\$	126,235,937			25,100,000
28			MOZ-M-WV	31/12/2020	US\$	41,634,402			

29	Pakistan	Malaria	PAK-M-DOMC	31/12/2020		29,939,393			
30			PAK-M-TIH	31/12/2020	US\$	9,293,485			65,300,000
31	Papua New Guinea	Malaria	PNG-M-RAM	31/12/2020	US\$	22,063,097			35,097,370
32	Philippines	HIV	PHL-H-SC	31/12/2020	US\$	8,483,242		959,893	263,886,151
32	Philippines	Malaria	PHL-M-PSFI	31/12/2020	US\$	10,662,817			25,714,286
33	Philippines	TB	PHL-T-PBSP	31/12/2020	US\$	88,543,887	10,000,000	32,547,861	145,437,761
34	Somalia	Malaria	SOM-M-UNICEF	31/12/2020	US\$	23,575,494			238,464
35	Suriname	Malaria	SUR-M-MOH	31/03/2021	US\$	2,011,482			2,225,457
36	Swaziland	Malaria	SWZ-M-NERCHA	31/12/2020	US\$	2,581,039			3,172,813

N	Applicant	Disease Component	Grant Name	Grant end date	Currency	Total Program Budget	Matching Funds included in Total Program Budget	Unfunded Quality Demand	Domestic Commitment
37	Uganda	Malaria	UGA-M-MOPFED	31/12/2020	US\$	171,724,213		51,748,958	24,000,000
38			UGA-M-TASO	31/12/2020		14,969,534			
39	Uganda	TB/HIV	UGA-H-MOPFED	31/12/2020	US\$	245,570,664		263,195,804	184,000,000
40			UGA-C-TASO	31/12/2020		14,347,607			
41			UGA-T-MOPFED	31/12/2020	US\$	18,445,026			9,000,000
42	Zimbabwe	Malaria	ZWE-M-MOHCC	31/12/2020	US\$	51,685,777			5,892,315

43	Zimbabwe	TB	ZWE-T- MOHCC	31/12/2020	US\$	23,775,807			1,728,000
44	Zimbabwe	HIV	ZWE- H-UNDP	31/12/2020	US\$	426,411,012	17,892,084	155,914,444	100,350,000