

The Board:

1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Tables 1A and 1B of Section IV to GF/B36/ER01 ("Table 1A" and "Table 1B");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Tables 1A and 1B, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

This decision does not have material budgetary implications for the 2016 Operating Expenses Budget.

01 Table 1A: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation (Country grants)

N	Country	Disease component	Proposed Principal Recipient (Grant Name)	Currency	Grant End Date	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
							Existing Funding	Recommended Incremental Funding				
1	El Salvador	HIV/AIDS	SLV-H-MOH	US\$	31-Dec-18	5,148,186	3,799,080	1,349,106	6,193,333	n/a	0	109.8 million
			SLV-H-PLAN	US\$	31-Dec-18	7,001,480	2,157,253	4,844,227		n/a		
2	Guyana	Malaria	GYA-M-MOH	US\$	31-Dec-19	1,637,296	1,193,467	443,829	443,829	0	0	4.1 million

Table 1B: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation (Regional grants)

N	Applicant	Disease component	Grant name	Currency	Grant end date	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic commitment
							Existing funding	Incremental amount for Board approval				
1	Australian Federation of AIDS Organisations (AFAO)	HIV/AIDS	QSE-H-AFAO	US\$	31-Dec-18	2,300,000	0	2,300,000	2,300,000	0	575,000	N/A