

The Board:

1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Section IV to GF/B36/ER06 ("Table 1");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Approves the additional funding for the South Africa TB/HIV program and its resultant total program budget, as listed in Table 1;
4. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
5. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

01 Table 1: Secretariat's Funding Recommendation on Additional Funding for Previously-Approved Programs from the 2014 – 2016 Allocation Period

N	Applicant	Disease Component	Grant Name	Currency	Previously Approved Grant Budget	Revised Budget for Board Approval	Original Existing Funding	Additional Existing Funding	Incremental Funding Already Approved	Additional Incremental Funding for Board Approval	Source of Recommended Additional Funding	Total Additional Incremental Funding for Board Approval	Revised Unfunded Quality Demand
1	South Africa	TB/HIV	ZAF-C-NACOSA	US\$	47,926,551	47,926,551 ¹	15,113,950	0	29,874,215	3,158,925	Private Donor	6,000,000	16,346,213
			ZAF-C-AFSA		16,383,562	19,224,637	0	0	16,383,562	2,841,075			

¹ The budget reflects the original approved budget amount of US\$44,988,165, the signed budget amount of US\$43,478,862, the reinvestment of savings of US\$1,288,764 approved by the Board (GF/B36/ER04), and the private donor investment of \$3,158,925 of additional incremental funding recommended by the GAC for Board approval, to bring the total grant budget up to the budget ceiling previously approved by the Board (GF/B36/ER04).