

The Board:

1. *Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Section IV to GF/B35/ERO1 ("Table 1");*
2. *Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;*
3. *Acknowledges the original grant duration, manifested in the form of either the implementation or budgeted period, of each country disease component and its constituent grants listed in Table 2 of Section IV to GF/B35/ERO1 ("Table 2") is shortened according to the operational flexibility granted to the Secretariat pursuant to GF/B31/DPO9.*
4. *Approves the reinvestment of within-allocation efficiencies as well as the additional incremental funding and implementation period recommended for Sudan malaria disease component and its constituent grant, as listed in Table 2, based on the available funding that the Finance and Operational Performance Committee (the "FOPC") validated pursuant to GF/FOPC17/DPO2;*
5. *Affirms the (additional) incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and*
6. *Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.*

This decision does not have material budgetary implications for the 2016 Operating Expenses Budget.

01 Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Country	Disease Component	Currency	Proposed Principal Recipient (Grant name)	Grant End Date	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic commitment
							Existing funding	Incremental amount for Board approval				
1	Colombia	HIV/AIDS	US\$	COL-H-FONADE	30 June 2019	7,445,169	4,483,257	2,961,912	2,961,912	0	470,725	487,528,758
2	Comoros	HIV/AIDS	€	COM-H-DNLS	30 June 2019	4,536,090	91,816	4,444,274	4,444,274	0	0	743,781
3	Congo	TB/HIV	€	COG-H-CRF	31 December 2017	15,818,302	6,931,503	0	7,804,184	0	0	HIV: 25.4 million TB: 0.6 million
				COG-H-SEPCNLS			750,073	5,289,050				
				COG-T-MSP			332,542	2,515,134				
4	Georgia	HIV/AIDS	US\$	GEO-H-NCDC	30 June 2019	18,462,163	14,029,214	4,432,949	4,432,949	0	92,900	40 million
5	Guatemala	TB	US\$	GTM-T-MSPAS	30 June 2019	6,522,671	691,978	5,830,693	5,830,693	0	0	25 million
6	Kyrgyzstan	TB/HIV	US\$	KGZ-C-UNDP	31 December 2017	23,359,656	11,830,111	11,529,545	11,529,545	1,119,484	0	HIV: 15.2 million TB: 25.2 million
7	Mongolia	TB	US\$	MNG-T-MOH	31 December 2017	5,506,544	2,144,284	3,362,260	3,362,260	0	3,512,863	15.06 million
8	Nicaragua	TB	US\$	NIC-T-INSS	31 December 2018	7,916,177	1,015,706	6,900,471	6,900,471	0	0	16.8 million

9	Niger	Malaria	€	NER-M-CRS	31 December 2017	34,191,894	4,905,887	29,286,007	29,286,007	2,449,465	42,299,672	13.8 million
10	Sierra Leone	HSS	US\$	SLE-Z-MOHS	30 June 2018	27,941,786	0	27,941,786	27,941,786	11,000,000	3,500,000	15.2 million
11	Turkmenistan	TB	US\$	TKM-T-UNDP	30 June 2018	5,283,989	1,194,682	4,089,307	4,089,307	0	463,040	63.2 million

Table 2: Secretariat's Recommendation on Shortened Grants

N	Applicant	Disease Component	Grant Name	Currency	Period of Extension (Months)	Previously Approved Grant Budget	Revised Budget for Board Approval	Original Existing Funding	Additional Existing Funding	Incremental Funding Already Approved	Additional Incremental Funding for Board Approval	Total Additional Incremental Funding for Board Approval	Revised Unfunded Quality Demand
1	Sudan	Malaria	SDN-M-UNDP	US\$	6	82,615,867 ¹	116,280,206 ²	1,886,723	387,380	80,729,144	31,591,959	31,591,959	0

¹ The grant budget of US\$82,615,867 originally approved in GF/B32/EDP15 was increased to US\$84,300,868 through the reinvestment of cash found in-country according to the principles outlined in GF/B33/EDP07 (GF/B33/ER05). In this report, the GAC recommended that, in view of the integrated concept note submitted for Sudan, the Secretariat should collaborate closely with in country stakeholders to identify the utilization that will achieve maximum programmatic impact.

² The revised budget reflects the signed budget amount of US\$84,300,868, the reinvestment of refunds of US\$387,380 from closed grants (SUD-011-G16-M and SUD-708-G10-M) and the additional incremental funding of US\$31,591,959 recommended by the GAC for Board approval.