

**Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation**

**GF/B32/EDPo1**

***The Board:***

- 1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Attachment 1 to GF/B32/ERO1 ( "Table 1");***
- 2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with the Global Fund policies;***
- 3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and***
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.***

***This decision does not have material budgetary implications for the 2014 Operating Expenses Budget.***

**Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation**

| No | Country                          | Disease Component | Proposed Principal Recipient (and Grant Name)                | Total Program Budget | Sources          |                                 | Recommended Total Incremental Funding | Incentive Funding included in Total Incremental Funding | Unfunded Quality Demand | Domestic Commitment |
|----|----------------------------------|-------------------|--|----------------------|------------------|---------------------------------|---------------------------------------|---|-------------------------|---------------------|
|    |                                  |                   |  |                      | Existing Funding | Recommended Incremental Funding |                                       |   |                         |                     |
| 1  | Cambodia                         | TB                | National Center for Tuberculosis and Leprosy Control (CENAT) | US\$ 16,438,778      | US\$ 1,153,042   | US\$ 15,285,736                 | US\$ 15,285,736                       | US\$ 4,155,586  | US\$ 13,351,245         | US\$ 8,300,000      |
| 2  | Cuba                             | HIV/AIDS          | United Nations Development Programme (CUB-H-UNDP)            | US\$ 20,884,085      | US\$ 1,987,824   | US\$19,832,404                  | US\$19,832,404                        | N/A   | US\$ 4,884,187          | US\$ 226,078,415    |
| 3  | Democratic Republic of the Congo | Malaria           | Sanru (COD-M-Sanru)  | US\$ 203,182,448     | US\$ 13,882,255  | US\$ 189,300,193                | US\$ 306,256,855                      | US\$ 36,569,156   | US\$ 63,800,000         | US\$ 26,7 million   |
|    |                                  |                   | Ministry of Health (COD-M-MOH)                               | US\$ 34,721, 717     | US\$ 26,083,505  | US\$ 8,638,212                  |                                       |   |                         |                     |
|    |                                  |                   | Population Services International (COD-M-PSI)                | US\$ 119,790,157     | US\$ 11,471,707  | US\$ 108,318,450                |                                       |   |                         |                     |
| 4  | Mongolia                         | HIV/AIDS          | Ministry of Health (MNG-H-MOH)                               | US\$ 4,987,110       |                  | US\$ 4,987,110                  | US\$ 4,987,110                        | N/A   | N/A                     | US\$ 7,146,120      |
| 5  | Myanmar                          | TB                | The United Nations Office for Project Services (MYN-T-UNOPS) | US\$ 89,880,006      | US\$ 66,760,776  | US\$ 13,873,000                 | US\$ 18,600,000                       |   | US\$ 5,110,483          |                     |
|    |                                  |                   | Save the Children (MYN-T-SCF)                                | US\$18,510,311       | US\$ 14,187,228  | US\$ 4,727,000                  |                                       |   |                         |                     |

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|----|----------|-------------------|---|----------------------|------------------|---------------------------------|---------------------------------------|---|-------------------------|--|
|    |          |                   |   |                      | Existing Funding | Recommended Incremental Funding |                                       |   |                         |  |
| 6  | Senegal  | Malaria           | Ministère de la Santé et de l'Action Sociale (SEN-M-PNLP)   | EUR 19,199,870       | EUR 2,282,564    | EUR 16,917,306                  | EUR 28,630,606                        | EUR 5,410,573   | EUR 9,257,598           | EUR 13,890,750                                   |
|    |          |                   | IntraHealth International, Inc. (SEN-M-IH)  | EUR 12,213,801       | EUR 500,501      | EUR 11,713,300                  |                                       |   |                         |  |
| 7  | Thailand | TB/HIV            | Department of Disease Control, Ministry of Public Health of the Royal Thai Government (THA-C-DDC) | US\$ 24,354,843      | US \$15,208,061  | US\$ 9,146,782                  | US\$ 28,092,573                       | N/A   | N/A                     | HIV: US\$1093.6 million<br>TB: US \$85.6 million |
|    |          |                   | Raks Thai Foundation (THA-C-RTF)  | US\$ 22,072,152      | US \$ 3,126,361  | US\$ 18,945,791                 |                                       |   |                         |  |
| 8  | Uganda   | Malaria           | The Ministry of Finance, Planning and Economic Development of Uganda (UGA-M-MoFPED)               | US\$ 121,346,277     | US\$ 13,422,506  | US\$ 107,923,771                | US\$ 136,153,901                      | US\$ 27,426,867   | US\$ 83,363,196         | US\$ 15.5 million                                |
|    |          |                   | The AIDS Support Organisation (Uganda) Limited (UGA-M-TASO)                                       | US\$30,431,393       | US\$ 2,201,263   | US\$ 28,230,130                 |                                       |   |                         |  |
| 9  | Ukraine  | TB/HIV            | International HIV/AIDS Alliance Ukraine (UKR-C-AUA)   | US\$ 68,799,281      | US\$ 9,477,241   | US\$ 59,322,040                 | US\$ 96,981,496                       |   |                         | HIV: US \$ 266,976,557<br>TB: US\$ 372,749,823   |
|    |          |                   | All-Ukrainian Network of People Living with HIV/AIDS (UKR-C-AUN)                                  | US\$ 60,406,308      | US\$ 22,746,852  | US\$ 37,659,456                 |                                       |   |                         |  |

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|----|----------|-------------------|---|----------------------|---------------------|---------------------------------|---------------------------------------|---|-------------------------|---------------------|
|    |          |                   |   |                      | Existing Funding    | Recommended Incremental Funding |                                       |   |                         |                     |
|    |          |                   | Ukrainian Center for Socially Dangerous Disease Control of the Ministry of Health of Ukraine (UKR-C-UCDC) | US\$ 4,676,168       | US\$ 4,302,539      | N/A                             |                                       |   |                         |                     |
| 10 | Zimbabwe | HIV/AIDS          | United Nations Development Programme (ZIM-H-UNDP)   | US\$ 437,272,910     | US\$ 311,217,127.36 | US\$ 126,053,782                | US\$ 126,053,782                      |   | US\$148,309,606         | US\$132 million     |
|    |          | Malaria           | Ministry of Health and Child Care (ZWE-M-MOHCC)   | US\$ 59,460,076      |                     | US\$ 59,460,076                 | US\$ 59,460,076                       |   | US\$ 47,062,918         | US\$ 2.2 million    |
|    |          | TB                | Ministry of Health and Child Care (ZWE-TB-MOHCC)  | US\$ 38,789,240      | US\$ 1,122,445      | US\$ 29,355,623                 | US\$ 37,666,795.12                    | US\$ 8,311,172  | US\$16,043,204          | US\$ 6.3 million    |