

The Board:

1. Approves the incremental funding recommended for each country (or, as the case may be, regional) disease component, and its constituent grants, as listed in Tables 1a and 1b of Section IV to GF/B34/ER03 (collectively, "Table 1");
2. Acknowledges each country (or, as the case may be, regional) disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Approves the reinvestment of within-allocation efficiencies for the Bangladesh TB and Thailand TB/HIV grants and their resultant total program budget, as listed in Table 2 of Section IV to GF/B34/ER03;
4. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country (or, as the case may be, regional) disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
5. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

01 Table 1a: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation (Country Applicants)

N	Country	Disease component	Currency	Grant name	Grant end date	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic commitment
							Existing funding	Incremental amount for Board approval				
1	Bolivia (Plurinational State)	Malaria	US\$	BOL-M-UNDP	31 December 2018	10,333,318	65,720	10,267,598	10,267,598	0	770,822	9.8 Million
2	Burundi	TB/HIV	US\$	BDI-T-PNILT	31 December 2017	66,729,278	1,336,152	10,119,254	27,151,586	915,278	0	HIV: 5.03 million TB: 0.33 million
				BDI-C-CRB	31 December 2017		0	13,809,422				
				BDI-H-PNLS	31 December 2017		38,241,541	3,222,909				
3	Burundi	Malaria	US\$	BDI-M-PNILP	31 December 2017	38,345,477	8,516,577	23,932,695	28,484,108	3,309,352	5,349,163	9.79 million
				BDI-M-CARITAS	31 December 2017		1,344,792	4,551,413				

4	Cameroon	TB/HIV	€	CMR-H-MOH	31 December 2017	89,307,043	6,721,173	76,186,050	81,332,583	637,401	11,055,834	51,708,730
				CMR-T-MOH	31 December 2017		1,253,287	5,146,533				
5	Chad	TB/HIV	€	TCD-T-FOSAP	31 December 2018	39,570,485	221,048	4,773,695	31,731,494	722,250	0	1,589,265
				TCD-H-FOSAP	31 December 2018		7,617,943	26,957,799				8,256,981
6	Côte d'Ivoire	TB	€	CIV-T-MOH	31 December 2017	14,477,195	4,452,034	6,047,403	9,442,173	0	0	6,234,342
				CIV-T-ACI	31 December 2017		582,988	3,394,770				
7	Kosovo	TB	€	QNA-T-CDF	31 December 2018	2,374,196	325,563	2,048,633	2,048,633	0	0	2,283,566
8	Malawi ⁴	TB/HIV	US\$	MWI-C-AA	31 December 2017	29,287,078	25,887,395	3,399,684	3,399,684	37,213,777	0	HIV: 45.2 million TB: 3.2 million
9	Mali ⁵	TB/HIV	€	MLI-T-CRS	31 December 2017	7,874,695	2,708,355	5,166,340	5,166,340	0	0	2,300,000

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⁴ The Malawi TB/HIV grant covering health sector interventions, MWI-C-MOH with the Ministry of Health as Principal Recipient, was approved for funding in October 2015 in GF/B33/ER15. The grant currently being recommended for financing is a complementary grant with Action Aid as implementer.

⁵ While the Mali TB/HIV program submitted an integrated TB/HIV concept note, at this time only the TB grant is ready to be recommended for Board approval.

10	Mali	Malaria	€	MLI-M-PSI	31 December 2018	55,457,098	18,887,843	36,569,255	36,569,255	1,215,341	17,919,103	7,658,984
11	Nicaragua	Malaria	US\$	NIC-M-REDNICA	31 December 2018	10,078,911	0	10,078,911	10,078,911	0	0	12.3 million
12	Niger	TB	€	NER-T-SCF	31 December 2018	28,682,344	10,503,116	18,179,227	18,179,227	0	0	2,865,503

02 Table 1b: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation (Regional Applicant)

N	Applicant	Disease component	Currency	Grant name	Grant end date	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic commitment
							Existing funding	Incremental amount for Board approval				
1	REDLACT RANS	HIV	US\$	QRA-H-IOM	28 February 2019	3,082,319	0	3,082,319	3,082,319	0	2,281,940	N/A

03 Table 2: Reinvestment of Within-Allocation Efficiencies for Previously-Approved Programs

N	Country	Grant Name	Currency	Approved Grant Budget	Revised Budget for Board Approval	Existing Funding	Revised Existing Funding	Incremental Funding Already Approved	Additional Incremental Funding for Board Approval	Revised Unfunded Quality Demand
1	Bangladesh	BGD-T-BRAC	US\$	41,622,156	44,336,544	5,736,408	8,450,796	35,885,748	0	29,549,359
		BGD-T-NTP		29,961,002	36,367,177	6,037,098	12,443,273	23,923,904	0	
2	Thailand	THA-C-DDC	US\$	24,354,843	25,075,207	15,208,061	15,928,425	9,146,782	0	0
		THA-C-RTF		22,072,152	22,632,318	3,126,361	3,686,527	18,945,791	0	