

The Board:

1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Section IV to GF/B34/ER12 ("Table 1");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

01 Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Applicant	Disease Component	Grant Name	Currency	Grant End Date	Total Program Budget	Sources		Recommended Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
							Existing Funding	Incremental Amount for Board Approval			
1	Cameroon ¹	HIV/AIDS	CMR-H-CMF	€	31 December 2017	10,406,343	1,667	10,404,676	10,404,676	11,055,834	HIV: 45,625,870
2	The Gambia	Malaria	GMB-M-MOH	US\$	30 June 2018	12,892,796	970,840	11,921,956	11,921,956	1,455,223	4,152,906
			GMB-M-CRS	US\$	30 June 2018	4,398,846	4,398,846	0			
3	Guinea-Bissau	TB	GNB-T-MIN SAP	€	31 December 2017	3,325,089	2,485,484	839,605	839,605	0	293,519
4	Guyana	TB	GUY-T-MOH	US\$	31 March 2019	1,065,099	1,065,099	0	0	0	2.79 million
5	Haiti ²	TB	HTI-C-PSI	US\$	31 December 2017	61,148,404	46,677,176	14,471,228	14,471,228	0	49 million

¹ This grant is complementary to the Ministry of Health grants for TB and HIV service delivery approved by the Board in GF/B34/EDP06.

² Although Haiti submitted a joint TB/HIV concept note as a country with a high rate of TB/HIV co-infection, the HIV component was reviewed at an earlier date and approved in GF/B33/EDP20 for reasons of timing and alignment with the national planning cycle.

6	Indonesia	HSS	IDN-S-MO H	US\$	30 June 2018	7,962,130	7,962,130	0	0	0	n/a
7	Madagascar	TB	MDG-T- ONN	US\$	31 December 2017	7,165,890	1,127,476	6,038,414	6,038,414	0	2.19 million
8	Multicountry Americas - OECS	TB/HIV	QRB- C- OEC S	US\$	31 March 2019	5,023,999	0	5,023,999	5,023,999	0	n/a
9	Pakistan	HIV/AIDS	PAK- H- NZT	US\$	31 December 2017	10,070,876	4,751,105	5,319,771	11,507,239	739,720	23,860,000
			PAK- H- NAC P	US\$	31 December 2017	9,229,653	3,042,185	6,187,468			
10	South Africa	TB/HIV	ZAF- C- AFS A	US\$	31 March 2019	16,383,562	0	16,383,562	208,317,626	22,346,213	5,584,066,735
		TB/HIV	ZAF- C- SCI	US\$	31 March 2019	16,886,614	1,602,283	15,284,331			
		TB/HIV	ZAF- C- KHE TH	US\$	31 March 2019	20,246,415	0	20,246,415			

		TB/HIV	ZAF-C-KZN	US\$	31 March 2019	31,676,308	0	31,676,308			
		TB/HIV	ZAF-C-NAC OSA	US\$	31 March 2019	44,988,165	15,113,950	29,874,215			
		TB/HIV	ZAF-C-NDO H	US\$	31 March 2019	129,283,633	59,617,457	69,666,176			
		TB/HIV	ZAF-C-RTC	US\$	31 March 2019	36,605,560	14,703,085	21,902,475			
		TB/HIV	ZAF-C-WCD OH	US\$	31 March 2019	18,348,320	15,064,176	3,284,144			
11	Tanzania	Malaria	TZA-M-MOF	US\$	31 December 2017	162,433,969	131,806,967	30,627,002	30,627,002	20,906,422	Malaria: 11.8 million HSS: 247.9 million
12	Uzbekistan	Malaria	N/A	US\$	31 December 2018	400,000	243,774	156,226	156,226	n/a	n/a
13	Uzbekistan	TB	UZB-T-RDC	US\$	31 May 2018	17,998,240	14,015,151	3,983,089	3,983,089	0	239.5 million