

GF/B32/EDP15 Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation

Approved by the Board on 11 September 2015 by electronic vote.

The Board:

1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Section IV to GF/B33/ER09 (“Table 1”);
2. Approves the reinvestment of newly identified existing funds for the Burkina Faso TB/HIV grant (BFA-H-SPCNLS) and its resultant total program budget, as listed in Table 2 of Section IV to GF/B33/ER09;
3. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
4. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
5. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

Applicant	Disease Component	Grant Name	Currency	Total Program Budget	Existing funding	Recommended Incremental Funding	Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitments
Belize	TB/HIV	BLZ-C-UNDP	US\$	3,451,271	179,901	3,271,370	3,271,370	0	430,707	HIV: 7.3 million TB:1.2 million
Burkina Faso	HSS	BFA-S-PADS	€	17,347,022	0	17,347,022	17,347,022	0	0	-
Burkina Faso	Malaria	BFA-M-PADS	€	59,286,922	5,908,195	53,378,727	53,378,727	N/A	0	39.3 million
Cambodia	HIV/AIDS	KHM-H-NCHADS	US\$	36,130,185	35,438,394	691,791	691,791	0	0	21.8 million
Cambodia	HSS	KHM-S-PRMOH	US\$	12,581,260	4,781,261	7,799,999	7,799,999	0	0	547 million
Center for Health and Policy Studies	TB	QMZ-T-PAS	US\$	6,051,191	0	6,051,191	6,051,191	N/A	0	N/A
Elimination 8 - SADC	Malaria	QPA-M-E8S	US\$	17,817,031	0	17,817,031	17,817,031	N/A	2,272,514	N/A
Guinea	HIV	GIN-H-CNLS	US\$	48,652,556	9,945,408	38,707,148	49,203,445	23,500,000	13,700,000	19.9 million
		GIN-H-PSI	US\$	14,071,558	3,575,261	10,496,297				
India	Malaria	IDA-M-NVBDCP	US\$	107,452,367	46,390,090	61,062,277	66,895,696	0	98,854,539	269 million
		IDA-M-CARITAS	US\$	8,982,983	3,149,564	5,833,419				
India	TB/HIV	IDA-H-NACO	US\$	240,455,638	50,968,995	189,486,644	422,564,604	55,498,692	136,632,227	1,195 million (HIV) 867 million (TB)
		IDA-H-IHAA	US\$	21,790,613	14,765,221	7,025,392				
		IDA-H-PLAN	US\$	8,019,727	0	8,019,727				
		IDA-H-SAATHII	US\$	4,579,042	0	4,579,042				
		IDA-T-CTD	US\$	235,295,495	39,374,081	195,921,415				
		IDA-T-IUATLD	US\$	24,843,657	12,993,349	11,850,308				

Italic text: Date and Domestic Contributions corrected via GF/B33/ER18 Table 5

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Belize	TB/HIV	BLZ-C-UNDP	US\$	3,451,271	179,901	3,271,370	3,271,370	0	430,707	HIV: 7.3 million TB:1.2 million
Burkina Faso	HSS	BFA-S-PADS	€	17,347,022	0	17,347,022	17,347,022	0	0	-
Burkina Faso	Malaria	BFA-M-PADS	€	59,286,922	5,908,195	53,378,727	53,378,727	N/A	0	39.3 million
Cambodia	HIV/AIDS	KHM-H-NCHADS	US\$	36,130,185	35,438,394	691,791	691,791	0	0	21.8 million
Cambodia	HSS	KHM-S-PRMOH	US\$	12,581,260	4,781,261	7,799,999	7,799,999	0	0	547 million
Center for Health and Policy Studies	TB	QMZ-T-PAS	US\$	6,051,191	0	6,051,191	6,051,191	N/A	0	N/A
Elimination 8 - SADC	Malaria	QPA-M-E8S	US\$	17,817,031	0	17,817,031	17,817,031	N/A	2,272,514	N/A
Guinea	HIV	GIN-H-CNLS	US\$	48,652,556	9,945,408	38,707,148	49,203,445	23,500,000	13,700,000	19.9 million
		GIN-H-PSI	US\$	14,071,558	3,575,261	10,496,297				
		IDA-T-WV	US\$	6,904,828	1,222,752	5,682,076				
Kenya AIDS NGOs Consortium Regional	HIV	QPB-H-KANCO	US\$	5,566,264	0	5,566,264	5,566,264	N/A	232,663	N/A
Kenya	Malaria	KEN-M-TNT	US\$	68,437,630	49,352,995	19,084,635	23,485,108	0	0	10.2 million
		KEN-M-AMREF	US\$	8,836,261	4,435,788	4,400,473				
Kenya	TB/HIV	KEN-H-KRCS	US\$	38,522,849	20,611,090	17,911,759	101,857,426	34,279,159	96,010,045	HIV: 510 million TB: 45 million
		KEN-H-TNT	US\$	259,463,768	224,735,660	34,728,108				
		KEN-T-AMREF	US\$	22,645,475	3,769,314	18,876,161				
		KEN-T-TNT	US\$	47,144,474	16,803,076	30,341,398				
Korea (Democratic People's Republic)	TB	PRK-T-UNICEF	US\$	28,796,977	2,566,644	26,230,333	26,230,333	0	0	17.5 million

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Burkina Faso	HSS	BFA-S-PADS	€	17,347,022	0	17,347,022	17,347,022	0	0	-
Burkina Faso	Malaria	BFA-M-PADS	€	59,286,922	5,908,195	53,378,727	53,378,727	N/A	0	39.3 million
Cambodia	HIV/AIDS	KHM-H-NCHADS	US\$	36,130,185	35,438,394	691,791	691,791	0	0	21.8 million
Cambodia	HSS	KHM-S-PRMOH	US\$	12,581,260	4,781,261	7,799,999	7,799,999	0	0	547 million
Center for Health and Policy Studies	TB	QMZ-T-PAS	US\$	6,051,191	0	6,051,191	6,051,191	N/A	0	N/A
Elimination 8 - SADC	Malaria	QPA-M-E8S	US\$	17,817,031	0	17,817,031	17,817,031	N/A	2,272,514	N/A
Guinea	HIV	GIN-H-CNLS	US\$	48,652,556	9,945,408	38,707,148	49,203,445	23,500,000	13,700,000	19.9 million
		GIN-H-PSI	US\$	14,071,558	3,575,261	10,496,297				
Lao (People's Democratic Republic)	Malaria	LAO-M-GFMOH	US\$	10,097,655	4,322,986	5,774,669	5,774,669	394,543	489,285	5.6 million
South Sudan	HIV/AIDS	SSD-H-UNDP	US\$	42,464,597	2,267,698	40,196,899	40,196,899	5,600,619	14,270,663	7.25 million
Sri Lanka	TB	LKA-T-MOH	US\$	8,431,195	423,492	8,007,703	8,007,703	-	0	26.5 million
Sudan	HSS	SDN-S-FMOH	US\$	20,445,855	0	20,445,855	20,445,855	0	11,535,447	13.1 million
Suriname	TB/HIV	SUR-C-MOH	US\$	4,045,495	239,572	3,805,923	3,805,923	-	704,980	10.5 million
Tajikistan	HIV/AIDS	TJK-H-UNDP	US\$	17,149,075	111,767	17,037,308	17,037,308	-	0	15.1 million
Togo	TB/HIV	TGO-H-PMT	€	32,779,268	12,880,785	19,898,483	23,758,535	US\$3,178,346	14,926	10.7 million
		TGO-T-PMT	€	4,118,558	258,505	3,860,053				
Zanzibar	Malaria	QNB-M-MOH	US\$	5,666,833	2,988,238	2,678,595	2,678,595	353,964	4,086,318	1.38 million

