

Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation
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GF/B32/EDPo8: Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation

The Board:

- 1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Attachment 1 to GF/B32/ERO7 - Revision 1;***
- 2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with the Global Fund policies;***
- 3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and***
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.***

This decision does not have material budgetary implications for the 2015 Operating Expenses Budget.

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Country	Disease Component	Proposed Principal Recipient (and Grant Name)	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
					Existing Funding	Recommended Incremental Funding				
1	Guyana	HIV	The Ministry of Health of the Government of the Republic of Guyana (GYA-304-G01-H)	US\$ 10,993,474	US\$ 10,993,474	US\$ 0	US\$ 0	N/A	N/A	US\$ 23,577,551
2	Papua New Guinea	Malaria	Population Services International (PNG-M-PSI)	US\$ 15,395,744	US\$ 3,445,649	US\$ 11,950,095	US\$ 22,032,616	N/A	US\$ 19,029,083	US\$ 33 million
			The Rotary Club of Port Moresby (PNG-M-RAM)	US\$ 18,351,806 ¹	US\$ 8,269,285	US\$ 10,082,521				
3	Papua New Guinea	TB	World Vision International (PNG-T-WVI)	US\$ 18,448,575	US\$ 1,443,621	US\$ 17,004,954	US\$ 17,004,954	N/A	N/A	US\$ 30.6 million

¹ The total budget endorsed by GAC excludes the US\$ 3,400,549 of recoverable amounts to be repaid by the Papua New Guinea National Department of Health, which the GAC recommends for reinvestment in the malaria program upon receipt. Separate Board approval would be necessary to permit the reinvestment of such funds in addition to Papua New Guinea's allocation. Such request would be submitted to the Board for approval upon repayment.