

Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation

GF/B32/EDP05: Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation

The Board:

- 1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Attachment 1 to GF/B32/ERO6 ("Table 1");***
- 2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with the Global Fund policies;***
- 3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and***
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.***

This decision does not have material budgetary implications for the 2014 Operating Expenses Budget.

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Country	Disease Component	Proposed Principal Recipient (and Grant Name)	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
					Existing Funding	Recommended Incremental Funding				
1	Bangladesh	Malaria	Bangladesh Rural Advancement Committee (BRAC) (BGD-M-BRAC)	US\$ 9,607,092	US\$ 113,476	US\$ 9,493,616	US\$ 21,823,289	N/A	US\$ 17,545,611	US\$ 11.4 million
			National malaria control program (BGD-M-NMCP)	US\$ 15,744,965	US\$ 3,415,293	US\$ 12,329,673				
		TB	Bangladesh Rural Advancement Committee (BRAC) (BGD-T-BRAC)	US\$ 41,622,156	US\$ 5,736,408	US\$ 35,885,748	US\$ 59,809,652	US\$ 16,622,343	US\$ 37,762,812	US\$ 19 million
			National TB program (BGD-T-NTP)	US\$ 29,961,002	US\$ 6,037,098	US\$ 23,923,904				
2	Cameroon	Malaria	Ministry of Health (CMR-M-MOH)	EUR 77,587,573	EUR 15,991,790	EUR 61,595,783	EUR 61,595,783	N/A	N/A	EUR 27,1 million
3	Nigeria	Malaria	National Malaria Elimination Program (NGA-M-NMEP)	US\$ 292,995,125	US\$ 4,818,252	US\$ 288,176,873	US\$ 361,971,754	US\$ 45,711,445	US\$ 227,880,898	US\$ 340 million
			Society for Family Health (NGA-M-SFH)	US\$ 79,944,045	US\$ 6,149,164	US\$ 73,794,881				
4	Philippines	TB	Philippine Business for Social Progress (PHL-T-PBSP)	US\$ 90,236,481	US\$ 77,536,167	US\$ 12,700,314	US\$ 12,700,314	US\$ 11,186,374	US\$ 5,291,510	US\$ 88,805,000

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					Existing Funding	Recommended Incremental Funding				
5	Rwanda	Malaria	Ministry of Health (RWA-M-MOH)	US\$ 49,340,552	US\$ 3,041,160	US\$ 46,299,392	US\$ 46,299,392	N/A	N/A	US\$ 12,4 million

		Malaria	Ministry of Health and Child Care (ZWE-M-MOHCC)	US\$ 59,460,076		US\$ 59,460,076	US\$ 59,460,076		US\$ 47,062,918	US\$ 2.2 million
		TB	Ministry of Health and Child Care (ZWE-TB-MOHCC)	US\$ 38,789,240	US\$ 1,122,445	US\$ 29,355,623	US\$ 37,666,795.12	US\$ 8,311,172	US\$16,043,204	US\$ 6.3 million