

Decision on the Secretariat's Recommendation on Grant Extensions

GF/B32/EDPo2

The Board:

Approves extension of the relevant implementation period for each grant listed in Table 2 of Attachment 1 to GF/B32/ER01.

This decision does not have material budgetary implications for the 2014 Operating Expenses Budget.

Table 2 : Secretariat's Recommendations on Grant Extensions

Country	Grant Name	Period of Extension (months)	Additional Funding	Rationale
Burkina Faso	BUR-H-SPCNLS	6	N/A	To allow for additional timing for concept note review, grant making and signing for a new grant under new funding model. The grants have been previously extended for the total duration of twelve months, and therefore, a Board approval is required on the additional six-month extension requested in each case. The joint TB/HIV concept note was submitted on 15 October 2014.
Burkina Faso	BUR-H-IPC	6	N/A	
Kyrgyzstan	KGZ-H-UNDP	12	US\$ 2,062,110	To allow for continuation activities while the concept note is being prepared, reviewed and negotiated. The grant has been previously extended for the total duration of twelve months, and therefore, a Board approval is required on the additional twelve-month extension requested. The CT expects that a new HIV/AIDS grant under the new funding model will be signed by September 2015, subject to Kyrgyz submission of the concept note in January 2015, with a start date on 1 January 2015.
South Sudan	SSD-M-PSI	3	N/A	To allow for continuation of program activities while the concept note is being negotiated and approved. The grant has been previously extended for the total duration of twelve months, and therefore, a Board approval is required on the additional twelve-month extension requested. South Sudan submitted a concept note on 15 August 2014.
Uzbekistan	UZB-H-UNDP	12	US\$ 4,975,310	To allow for additional timing for revising of concept note and consequent review, grant making and approval. The grant has been previously extended for the total duration of twelve months, and therefore, a Board approval is required on the additional twelve-month extension requested.
Yemen	YEM-T12-G08-H	12	US\$ 486,445	To facilitate the transition to the NFM, prevent program disruption and allow sufficient time for Board decision and upcoming grant negotiations for next implementation period, as the period of additional funding exceeds six months.