

Decision on the Secretariat's funding recommendation for a grant renewal

GF/B31/EDP15:

The Board:

1. Approves additional funding for the next implementation period for the grant listed in Table 1, based on the understanding that the amount approved is upper ceilings rather than final funding amounts for that period and that on-going implementation arrangements for the grant listed shall be pursued by the Secretariat consistent with the principles of the recommendations set forth in the related documentation submitted to the Board and in accordance with Global Fund policies. Approval is also subject to the availability of the additional funding requested and to the provision that such additional funding if available shall be committed in annual tranches (GF/B25/DP16, paragraph 7 of Annex 1).
2. Reaffirms that the maximum funding amount available for the next implementation period of the proposed grant shall be the sum of the amount set out in Table 1 below for the listed grant and the amount of any funds approved for the prior implementation period which have not been utilized during that period, either as undisbursed funds or cash balances held by recipients under the grant.

Table 1: Secretariat's Funding Recommendation for a Grant Renewal

No.	Country	Grant Number	CCM Requested Amount (incremental in US\$ or EURs) in RCF ^(a)	Recommended Funding Amount (including Funding Under New Funding Model)			Domestic Commitments	Recommendation Category
				Recommended Incremental Renewals Amount (A)	Recommended Incremental Funding Amount under New Funding Model (B)	A+B		
1	Kosovo	KOS-911-G05-T	EUR 2,477,618	EUR 981,882	0	EUR 981,882	N/A	B1/ Go
Total Recommended Funding Amount				EUR 981,882				

- (a) Discrepancies between the CCM Request figures and the Secretariat analysis of the Request (Memo) result from the clarifications process with the CCM after the Request for Renewal was submitted and/or from corrections and adjustments made by the Global Fund Secretariat at the time of grant review.