

Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation
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GF/B31/EDP26

The Board:

- 1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Attachment 1 to GF/B31/ER30 ("Table 1"); provided, however, that the disbursement of any and all funding for the grant "KAZ-T-NCTP" is subject to satisfactory resolution in line with the Global Fund policies by the Republic of Kazakhstan of all recoveries and other OIG matters now pending in draft or final forms;*
- 2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with the Global Fund policies;*
- 3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and*
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.*

GF/B32/EDP26 - Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

No	Country	Disease Component	Proposed Principal Recipient (and Grant Name)	Existing Funding	Recommended Incremental Funding Within allocation (A)	Incentive Funding (B)	Recommended Total Incremental Funding (A+B)	Domestic Commitment	Unfunded Quality Demand
1	Indonesia	Malaria	Persatuan Karya Dharma Kesehatan Indonesia (IDN-M-PERDHAK)	US\$ 1,437,524	US\$ 7,824,855	N/A	US\$ 55,999,015	US\$ 56,902,459	US\$ 3,702,220
			Ministry of Health (IDN-M-MOH)	US\$ 8,655,923	US\$ 48,174,160	N/A			
2	Kazakhstan	TB	Project HOPE, The People-to-People Health Foundation, Inc. (KAZ-T-HOPE)	US\$ 0	US\$ 6,577,628	N/A	US\$ 35,116,445	US\$ 767,142,000	US\$ 0
			National Center of Tuberculosis Problems (KAZ-T-NCTP)	US\$ 767,304	US\$ 28,538,817	N/A			
3	Timor Leste	Malaria	Ministry of Health (TLS-M-MOH)	US\$ 2,642,703	US\$ 10,477,652	N/A	US\$ 10,477,652	US\$ 19.4 million	US\$ 0
4	Philippines	Malaria	Pilipinas Shell Foundation, Inc. (PHL-M-PSFI)	US\$ 3,808,653	US\$ 12,682,930	N/A	US\$ 12,682,930	US\$ 22,221,964	US\$ 0
5	Swaziland	Malaria	The National Emergency Response Council on HIV /AIDS	US\$ 1,908,409	US\$ 2,111,812	N/A	US\$ 2,111,812	US\$ 3 million	US\$ 0

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			(SWZ-M-NERCHA)						
6	Zambia	HIV/TB	Churches Health Association of Zambia (ZMB-C-CHAZ)	US\$ 16,846,264	US\$ 39,326,571	US\$ 1,415,407	US\$ 141,444,929	US\$ 176 million	US\$ 4,914,418
			Ministry of Health of the Republic of Zambia (ZMB-C-MOH)	US\$ 0	US\$ 93,406,612	US\$ 7,296,339			
7	Zambia	Malaria	Churches Health Association of Zambia (ZMB-M-CHAZ)	US\$ 1,709,444	US\$ 6,003,099	US\$ 4,811,475	US\$ 79,914,732	US\$ 85.5 million	US\$ 8,628,122
			Ministry of Health of the Republic of Zambia (ZMB-M-MOH)	US\$ 0	US\$ 45,487,082	US\$ 23,613,077			

