

Decision on the Secretariat's recommendation on additional funding from the 2014 Allocation

GF/B31/EDP24:

The Board:

1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Attachment 1 to GF/B31/ER26 ("Table 1");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with the Global Fund policies;
3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

No	Country	Disease Component	Proposed Principal Recipient (and Grant Name)	Existing Funding	Recommended Incremental Funding Within allocation (A)	Incentive Funding (B)	Recommended Total Incremental Funding (A+B)	Domestic Commitment	Unfunded Quality Demand
1	Moldova	HIV/AIDS	Center for Health Policies and Studies (PAS Center) (MDA-H-PAS)	EUR 2,453	EUR 8,282,276	N/A	EUR 11,494,964	EUR 9,954,958	EUR 1,370,204
			Health System Restructuring Project - Coordination, Implementation, Monitoring Unit (PCIMU) (MDA-H-PCIMU)	N/A	EUR 3,212,688	N/A			

This decision does not have material budgetary implications for the 2014 Operating Expenses Budget.