

GF/B30/EDP5 Decision on the Secretariat's Early Applicant Funding Recommendation

Approved by the Board on 20 December 2013 by electronic vote.

The Board:

Approves, in accordance with its decision to launch the transition to the New Funding Model (GF/B28/DP5), funding in the amount listed for the early-applicant grants in Table 1 (the "Total Incremental Funding Recommendation"). The Total Incremental Funding Recommendation increases the upper-ceiling amount available for commitment for the relevant implementation period and is subject to the availability of funding and to the provision that the approved funding for each grant shall be committed in annual tranches.

Table 1: Secretariat's Funding Recommendation for the Early Applicant

No.	Country	Disease Component	Recommended Incremental Indicative Funding Amount (A)	Recommended Incentive Funding Amount (B)	Total Incremental Funding Recommendation (A+B)
1	Regional Artemisinin Resistance Initiative (Cambodia, Lao PDR, Myanmar, Thailand and Viet Nam)	Malaria	US\$ 100,000,000	N/A	US\$ 100,000,000

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.