

**GF/B30/EDP3 Decision on the Secretariat's Funding Recommendations for Grant Renewals (including Interim Applicants)**

Approved by the Board on 20 December 2013 by electronic vote.

The Board:

1. Approves additional funding for the next implementation period for the grants listed in Table 1 in the amounts indicated for each grant, based on the understanding that the amounts approved are upper ceilings rather than final funding amounts for that period and that on-going implementation arrangements for each grant shall be pursued by the Secretariat consistent with the principles of the recommendations set forth in the related documentation submitted to the Board and in accordance with Global Fund policies. Approval is also subject to the availability of funding and to the provision that funding for renewals of existing grants shall be committed in annual tranches (GF/B25/DP16, paragraph 7 of Annex 1).
2. Reaffirms that the maximum funding amount available for the next implementation period of each grant shall be the sum of the amount set out in Table 1 below for each listed grant and the amount of any funds approved for the prior implementation period which have not been utilized during that period, either as undisbursed funds or cash balances held by recipients under the grant.

Table 1: Secretariat's Funding Recommendations for Grant Renewals (including Interim Applicants)

No.	Country	Grant Number	CCM Requested Amount (Incremental in US\$ or EURs) in RCF <sup>(a)</sup>	Recommended Funding Amount (including Funding under New Funding Model)			Domestic Commitments*	Recommendation Category
				Recommended Incremental Renewals Amount (A)	Recommended Incremental Funding Amount under New Funding Model (B)	A+B		
1	Colombia	COL-011-G05-T	US\$ 1,567,323	US\$ 1,404,792	0	US\$ 1,404,792	N/A	B1/ Go
2		COL-011-G06-T	US\$ 2,556,517	US\$ 2,456,294	0	US\$ 2,456,294		A1/ Go
3	Guatemala	GUA-M-MSPAS	US\$ 21,056,909	US\$ 10,758,325	0	US\$ 10,758,325	US\$ 18,247,872	B2/ Go
4	Kazakhstan	KAZ-H-RAC	US\$ 7,269,897	US\$ 7,321,258	0	US\$ 7,321,258	N/A	B1/Go
5	Kenya	KEN-011-G13-M	US\$ 69,766,204	US\$ 69,602,042	0	US\$ 69,602,042	US\$ 9,826,252	B1/ Go
6		KEN-011-G14-M	US\$ 9,458,505	US\$ 10,101,687	0	US\$ 10,101,687		B1/ Go
7	Multicountry Middle East & North Africa (MENAHR)	MMM-011-G01-H	US\$ 4,628,886	US\$ 4,298,285	0	US\$ 4,298,285	N/A	A1/ Go
8	Peru	PER-011-G08-H	US\$ 5,079,056	US\$ 5,502,308	0	US\$ 5,502,308	N/A	B1/ Go

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				Recommended Incremental Renewals Amount (A)	Recommended Incremental Funding Amount under New Funding Model (B)	A+B		
9	Sao Tome and Principe	STP-011-G05-H	US\$ 1,128,372	US\$ 965,327	0	US\$ 965,327	N/A	B1/ Go
10	Sierra Leone	SLE-M-CRSSL	US\$ 9,855,622	US\$ 8,182,621	0	US\$ 8,182,621	US\$ 3,206,055	A1/ Go
11		SLE-M-MOHS	US\$ 22,510,055	US\$ 20,633,771	0	US\$ 20,633,771		B2/ Go
12	Somalia	SOM-T-WV	US\$ 42,541,954	US\$ 32,607,692	0	US\$ 32,607,692	0	B1/ Go
13	Tanzania	TNZ-405-G06-H	US\$ 28,354,143	US\$ 28,294,178	0	US\$ 28,294,178	US\$ 176,000,000	A2/ Go
14		TNZ-809-G13-H	US\$ 51,000,000	0	US\$ 51,000,000	US\$ 51,000,000		B1/ Go
15	Viet Nam	VTN-011-G10-S	US\$ 40,078,605	US\$ 36,170,732	0	US\$ 36,170,732	US\$ 32,898,000	A1/ Go
16	Yemen	YEM-911-G07-T	US\$ 7,253,894	US\$ 4,208,460	0	US\$ 4,208,460	US\$ 6,900,000	B2/ Go
17	Zimbabwe	ZIM-M-UNDP	US\$ 7,077,181	US\$ 7,077,181	0	US\$ 7,077,181	N/A	A1/ Go
<b>Total Recommended Funding Amount</b>				<b>US\$ 300,584,953</b>				

**NOTES:**

(a) Discrepancies between the CCM Request figures and the Program Scorecard result from the clarifications process with the CCM after the Request for Renewal was submitted and/or from corrections and adjustments made by the Global Fund Secretariat at the time of grant renewal review. Based on Board Decision GF/B26/DP7 on the Modification of Rules Governing Grant Renewals dated 11 May 2012, a modified ceiling of 90% of the TRP adjusted Phase 2 amount is applied to the Grant Renewals. This also takes into account discrepancies between the CCM Request figures and the Secretariat's recommendation.

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.