

GF/B30/EDP2 Decision on the Secretariat's Funding Recommendation for Interim Applicants

Approved by the Board on 22 November 2013 by electronic vote.

The Board:

Approves, in accordance with its decision to launch the transition to the New Funding Model (GF/B28/DP5), incremental funding in the amount listed for the interim-applicant grants in Table 2 (the "Recommended Incremental Funding under the New Funding Model"), which will be in addition to the relevant grants' total budget amounts that the Board has already approved for the implementation period. The Recommended Incremental Funding under the New Funding Model increases the upper-ceiling amount available for commitment rather than representing the final funding amount for the relevant implementation period, and is subject to the availability of funding and to the provision that the approved funding for each grant shall be committed in annual tranches.

Table 2: Secretariat's Funding Recommendation for Interim Applicants

No.	Country	Grant Number(s)	Recommended Incremental Funding under the New Funding Model ^(a)
1	Benin	BEN-T-PNTUB	US\$ 2,000,000
2	Dominican Republic	DMR-309-G07-T	US\$ 2,983,408
3	Mongolia	MON-H-MOH	US\$ 278,689
4	Multi Country Western Pacific	MWP-708-G06-H	US\$ 4,040,487
5	Nicaragua	NIC-202-G05-T	US\$ 2,703,806
6	Togo	TGO-809-G08-H	EUR 7,878,601 (US\$ 10,541,568)
7	Togo	TGO-809-G09-H	EUR 959,435 (US\$ 1,283,724)
8	Viet Nam	VTN-910-G08-T	US\$ 7,000,000
Total Recommended Funding Amount			US\$ 30,831,682

- (a) To give the Board the most up-to-date picture of what the EUR/US\$ equivalent is at the time of this report's submission, the recommended incremental funding amount has been computed in US\$ using the rate of exchange that is published at www.oanda.com for buying US\$ on 12 November 2013 (1 EUR = 1.338 US\$).

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.