

## Decision on the Secretariat's Funding Recommendations for Early Applicants

### Decision Point GF/B30/EDPo7:

*The Board:*

*Approves, in accordance with its decision to launch the transition to the New Funding Model (GF/B28/DP5), funding in the amount listed for the early-applicant grants in Table 1 (the "Total Incremental Funding Recommendation"). The Total Incremental Funding Recommendation increases the upper-ceiling amount available for commitment for the relevant implementation period and is subject to the availability of funding and to the provision that the approved funding for each grant shall be committed in annual tranches.*

Table 1: Secretariat's Funding Recommendations for Early Applicants

No.	Countries	Disease Component	Recommended Incremental Indicative Funding Amount (A)	Recommended Incentive Funding Amount (B)	Total Incremental Funding Recommendation <sup>(a)</sup> (A+B)	Domestic Commitments	Unfunded Quality Demand
1	Eurasian Harm Reduction Network (EHRN)	HIV/ AIDS	EUR 4,561,958	N/A	EUR 4,561,958 (US\$ 6,249,882)	N/A	EUR 5,474,352
2	The Regional Malaria Elimination Initiative in Mesoamerica and Hispaniola - EMMIE	Malaria	US\$ 10,000,000	N/A	US\$ 10,000,000	N/A	US\$ 203,729
3	Philippines	TB	US\$ 39,379,997	Deferred <sup>(b)</sup>	US\$ 39,379,997	US\$ 89,000,000	N/A <sup>(b)</sup>
<b>Total Recommended Incremental Funding Amount</b>			<b>US\$ 55,629,879</b>				

(a) To give the Board the most up-to-date picture of what the EUR/US\$ equivalent is at the time of this report's submission, the recommended incremental funding amount has been computed in US\$ using the rate of exchange that is published at [www.oanda.com](http://www.oanda.com) for buying US\$ on 18 February 2014 (1 EUR = 1.370 US\$).

(b) Decision on Unfunded Quality Demand for Philippines was deferred until the next available window for awarding incentive funding