

GF/B29/EDP3 Decision on the Secretariat's Funding Recommendations for Grant Renewals (including Interim Applicants).

Approved by the Board on 16 August 2013 through an electronic vote.

The Board:

1. Approves additional funding for the next implementation period for the grants listed in Table 1 in the amounts indicated for each grant, based on the understanding that the amounts approved are upper ceilings rather than final funding amounts for that period and that on-going implementation arrangements for each grant shall be pursued by the Secretariat consistent with the principles of the recommendations set forth in the related Program Score Card submitted to the Board and in accordance with Global Fund policies. Approval is also subject to the availability of funding and to the provision that funding for renewals of existing grants shall be committed in annual tranches (GF/B25/DP16, paragraph 7 of Annex 1).
2. Reaffirms that the maximum funding amount available for the next implementation period of each grant shall be the sum of the amount set out in Table 1 below for each listed grant and the amount of any funds approved for the prior implementation period which have not been utilized during that period, either as undisbursed funds or cash balances held by recipients under the grant.

Table 1: Secretariat's Funding Recommendations for Grant Renewals (including Interim Applicants)

No.	Country	Grant Number	CCM Requested Amount (Incremental in US\$ or EURs) in RCF ^(a)	Recommended Funding Amount (including Funding Under New Funding Model)			Recommendation Category
				Recommended Incremental Renewals Amount (A)	Recommended Incremental Funding Amount under New Funding Model (B)	A+B	
1	Belarus	BLR-S10-G04-T	US\$ 8,145,075	US\$ 8,088,659	US\$ 998,239	US\$ 9,086,898	A2/ Go
2	Cambodia	CAM-H-NCHADS	US\$ 85,020,158	US\$ 57,663,075	0	US\$ 57,663,075	B1/ Conditional Go
3	Central African Republic	CAF-810-G08-M	EUR 10,344,845	EUR 11,758,905	0	EUR 11,758,905 (US\$ 15,474,719)	C/ Go
4	Ecuador	ECU-910-G06-H	US\$ 1,093,297	US\$ 0	0	US\$ 0	B2/ Go
5	Ecuador	ECU-910-G07-H	US\$ 7,137,163	US\$ 13,816,359	0	US\$ 13,816,359	A2/ Go
6	Guinea	GIN-T-MSHP	US\$ 4,619,232	US\$ 4,265,933	0	US\$ 4,265,933	B2/ Conditional Go
7	Guyana	GYA-M-MOH	US\$ 876,574	US\$ 429,503	0	US\$ 429,503	A2/ Go
8	Honduras	HND-H-CHF	US\$ 3,687,698	US\$ 6,337,905	0	US\$ 6,337,905	B1/ Go
9	Honduras	HND-T-UECFSS	US\$ 3,750,226	US\$ 2,388,010	0	US\$ 2,388,010	B1/Go
10	Indonesia	IND-T-MOH	US\$ 38,548,411	US\$ 29,680,481	0	US\$ 29,680,481	B2/Go

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11	Indonesia	IND-809-G10-T	US\$ 5,720,628	US\$ 6,587,608	US\$ 1,200,000	US\$ 7,787,608	A1/Go
12	Lao PDR	LAO-T-GFMOH	US\$ 7,826,610	US\$ 7,540,643	0	US\$ 7,540,643	B1/Go
13	Mali	MAL-809-G07-H	EUR 13,543,367	EUR 16,011,093	0	EUR 16,011,093 (US\$ 21,070,598)	B1/Go
14	Mongolia	MON-T-MOH	US\$ 6,170,101	US\$ 7,014,932	0	US\$ 7,014,932	A1/Go
15	Mozambique	MOZ-911-G09-H	US\$ 35,976,207	US\$ 20,098,158	US\$ 9,660,000	US\$ 29,758,158	B1/Go
16	Mozambique	MOZ-911-G10-H	US\$ 197,730,942	US\$ 75,607,360	US\$ 128,340,000	US\$ 203,947,360	B1/Go
17	Nigeria	NGA-809-G11-M	US\$ 166,925,570	0	US\$ 73,671,805	US\$ 73,671,805	A2/Go
18	Nigeria	NGA-809-G14-M		0	US\$ 93,328,195	US\$ 93,328,195	B2/Go
19	Sao Tome and Principe	STP-M-UNDP	US\$ 4,457,178	US\$ 4,834,937	0	US\$ 4,834,937	B1/Go
20	Senegal	SNG-T-PLAN	EUR 5,070,110	EUR 4,657,655	0	EUR 4,657,655 (US\$ 6,129,474)	B1/Go
21	Senegal	SNG-T-PNT	EUR 4,942,495	EUR 4,084,489	0	EUR 4,084,489 (US\$ 5,375,188)	B1/Go
22	Sri Lanka	SRL-911-G15-S	US\$ 6,046,144	US\$ 3,304,014	0	US\$ 3,304,014	B2/Go
Total ^(b)				US\$ 602,905,795			

Notes:

^(a) Discrepancies between the CCM Request figures and the Grant Score Card result from the clarifications process with the CCM after the Request for Renewal was submitted and/or from corrections and adjustments made by the Global Fund Secretariat at the time of grant renewal review. Based on Board Decision GF/B26/DP7 on the Modification of Rules Governing Grant Renewals dated 11 May 2012, a modified ceiling of 90% of the TRP adjusted Phase 2 amount is applied to the presented grants. This also takes into account discrepancies between the CCM Request figures and the Grant Score Card.

^(b) To give the Board the most up-to-date picture of what the EUR/US\$ equivalent is at the time of this report's submission, the recommended incremental funding amount has been computed in US\$ using the rate of exchange that is published at www.oanda.com for buying US\$ on 23 July 2013 (1 EUR = 1.316 US\$).

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.