

B28/EDP/27 Decision on additional funding for the Rwanda SSF HIV grant (RWN-HMOH)

Approved by the Board on 14 June 2013 through an electronic vote.

The Board:

Approves additional funding for the Phase 2 period of the Rwanda SSF HIV grant (RWN-H-MOH) in the amount listed in Table 4, subject to relevant clarifications and conditions stipulated by the TRP. The amount approved represents the upper ceiling rather than the final funding amount for the Phase 2 period and on-going implementation arrangements for the grant shall be pursued by the Secretariat consistent with the principles of the recommendations set forth in the related Grant Score Card submitted to the Board and in accordance with Global Fund policies. Approval is also subject to the availability of funding and to the provision that continued funding for the grant shall be committed in annual tranches (GF/B25/DP16, para 7 of Annex 1).

Table 4: Technical Review Panel funding recommendation

No.	Country	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros) in RCF (c)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	Rwanda	RWN-H-MOH	USD 212,558,359	USD 150,684,607	Conditional Go
Total				USD 150,684,607	

Notes:

(a) Discrepancies between the CCM Request figures and the Grant Score Card result from the clarifications process with the CCM after the Request for Renewal was submitted and/or from corrections and adjustments made by the Global Fund Secretariat at the time of grant renewal review. Based on Board Decision GF/B26/DP7 on the Modification of Rules Governing Grant Renewals dated 11 May 2012, a modified ceiling of 90% of the TRP adjusted Phase 2 amount is applied to the presented grants. This also takes into account discrepancies between the CCM Request figures and the Grant Score Card.

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.