

B28/EDP/25 Decision on the Secretariat's Funding Recommendations for Interim Applicants

Approved by the Board on 14 June 2013 through an electronic vote.

The Board:

Approves, in accordance with its decision to launch the transition to the New Funding Model (GF/B28/DP5), funding in the amount listed for the interim-applicant grants in Table 2 (the "Recommended Funding under the New Funding Model"), which will be in addition to the relevant grants' total budget amounts that the Board has already approved for the implementation period. The Recommended Funding under the New Funding Model increases the upper-ceiling amount available for commitment rather than representing the final funding amount for the relevant implementation period, and is subject to the availability of funding and to the provision that the approved funding for each grant shall be committed in annual tranches.

Table 2: Secretariat's Funding Recommendation for the Interim Applicants

No.	Country	Grant Number(s)	Recommended Funding under the New Funding Model
1	Chad ^(a)	N/A	USD 5,000,000
2	Papua New Guinea	PNG-612-G07-T	USD 9,531,616
3	Kenya	KEN-S11-G11-T	USD 4,039,581
4	Kenya	KEN-S11-G12-T	USD 8,960,419
Total			USD 27,531,616

Notes:

(a) The additional funds recommended for Chad will be a top-up to the newly approved but as yet unsigned malaria grant under the Transitional Funding Mechanism.

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.