

## September 2012 Grant Renewals Funding Recommendations

Confirmed 24 September 2012

### **B27/EDP/01:**

#### **The Board:**

1. **Approves additional funding for the next implementation period<sup>[1]</sup> for the grants listed in Table 1 in the amounts indicated for each grant, based on the understanding that the amounts approved are upper ceilings rather than final funding amounts for that period and that the Secretariat shall pursue on-going implementation arrangements for each grant consistent with the recommendations set forth in the Grant Score Card for each grant. Approval is also subject to the provision that funding for renewals of existing grants shall be committed in annual tranches, subject to the availability of funding (GF/B25/DP16, paragraph 7 of Annex 1).**
2. **Reaffirms that the maximum funding amount available for the next implementation period of each grant shall be the sum of the amount set out in Table 1 of this Decision for that grant and the amount of any funds approved for the prior implementation period which have not been utilized during that period, either undisbursed funds or cash balances held by recipients under the grant.**

Table 1: September 2012 Grant Renewals Funding Recommendations

No.	Country	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros) in RCF (a)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	Senegal	SNG-S10-G09-H (SNG-H-CNLS)	Euro 21,928,501	Euro 17,484,245	A2/Go
2	Senegal	SNG-H-ANCS	Euro 15,095,742	Euro 11,547,611	A2/Go
3	Senegal	SNG-S10-G11-H (SNG-H-DLSI)	Euro 7,639,931	Euro 4,823,484	B2/Go
4	India	IDA-202-G19-H	US\$ 14,400,000	US\$ 12,295,688	A2/Go
5	India	IDA-202-G02-H	US\$ 97,820,000	US\$ 68,757,768	A2/Go
6	Cote d'Ivoire	CIV-S10-G10-T	Euro 7,284,136	Euro 8,047,712	B1/Conditional Go

<sup>[1]</sup> The Global Fund portfolio is in the process of transitioning to single streams of funding under the new architecture. During this period, for purposes of the Secretariat's recommendations to the Board for grant renewals, references to the 'next implementation period' or 'prior implementation period' under the new architecture will be deemed to refer to the 'Phase 2 period' or 'Phase 1 period' respectively, if the relevant grant has not yet transitioned to a single stream of funding.

No.	Country	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros) in RCF (a)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
7	Cote d'Ivoire	CIV-S10-G11-T	Euro 4,747,346	Euro 672,385	B2/Conditional Go
8	Zanzibar	ZAN-809-G07-M	Euro 4,445,720	Euro 3,451,609	B2/Conditional Go
9	Cambodia	CAM-M-CNM	US\$ 61,011,311	US\$ 24,959,942	B2/Conditional Go
10	Nigeria	NGA-H-NACA	US\$ 170,393,333	US\$ 133,508,729	B2/Conditional Go
11	Nigeria	NGA-H-SFHNG	US\$ 24,260,233	US\$ 18,188,176	B1/Go
12	Nigeria	NGA-H-ARFH	US\$ 25,040,229	US\$ 23,063,281	B1/Go
13	Nigeria (c)	NGA-H-CiSHAN	US\$ 23,877,754	US\$ 6,686,263	C/Conditional Go
14	Nigeria (c)	NGA-H-PPFN	US\$ 18,100,786	US\$ 17,209,263	B1/Conditional Go
15	Nigeria	NGA-T-ARFH	US\$ 52,027,479	US\$ 37,519,584	B1/Go
16	Nigeria	NGA-T-IHVN	US\$ 10,987,818	US\$ 9,400,077	B1/Go
17	Burkina Faso	BUR-810-G10-T	Euro 8,646,293	Euro 6,578,469	B1/Go
18	Burkina Faso	BUR-810-G11-T	Euro 2,593,256	Euro 2,311,119	B1/Go
19	Kyrgyzstan	KGZ-S10-G08-T	US\$ 12,938,754	US\$ 12,228,445	A2/Conditional Go
20	Kyrgyzstan	KGZ-910-G07-T	US\$ 4,189,989	US\$ 3,710,759	B1/Conditional Go
21	Moldova	MOL-T-PCIMU	Euro 5,764,549	Euro 6,416,793	A2/Go
22	Moldova	MOL-S10-G09-T	Euro 4,033,831	Euro 3,177,550	A1/Go
23	Iraq	IRQ-T-UNDP	US\$ 11,197,690	US\$ 8,060,667	A2/Go
24	Gambia	GMB-T-MRC	US\$ 1,118,528	US\$ 896,178	A2/Go
25	Gambia	GMB-T-MOH	US\$ 4,165,129	US\$ 2,128,821	B1/Go
26	Lao PDR	LAO-H-GFMOH	US\$ 15,400,139	US\$ 13,115,702	B1/Conditional Go
27	Paraguay	PRY-T-AV	US\$ 3,737,743	US\$ 2,558,740	A2/Go
<b>TOTAL (b)</b>				<b>US\$ 478,957,450</b>	

**NOTES:**

- (a) Discrepancies between the CCM Request figures and the Grant Score Card result from the clarifications process with the CCM after the Request for Renewal was submitted and/or from corrections and adjustments made by the Global Fund Secretariat at the time of grant renewal review. Based on Board Decision GF/B26/DP7 on the Modification of Rules Governing Grant Renewals dated 11 May 2012, a modified ceiling of 90% of the TRP adjusted Phase 2 amount is applied to the presented grants. This also takes into account discrepancies between the CCM Request figures and the Grant Scorecard.
- (b) To give the Board the most up-to-date picture of what the EUR/USD equivalent is at the time of this report's submission, the recommended incremental funding amount has been computed in USD using the rate of exchange that is published at [www.oanda.com](http://www.oanda.com) for buying USD on 17 September 2012 (1 Euro = US\$ 1.31248).
- (c) Subsequent to submission of the CCM Request for Renewal, the CCM chose to change the implementation arrangements for the next implementation period. Two PRs will be discontinued and the activities from these two grants continued with the other PRs. Further rationale is provided in the tables on page 4 of the Grant Score Card.