

May 2012 Grant Renewals Funding Recommendations

Confirmed 31 May 2012

B26/EDP/02

The Board:

1. Approves additional funding for the next implementation period for the grants listed in Table 1 in the amounts indicated for each grant, based on the understanding that the amounts approved are upper ceilings rather than final funding amounts for that period and that the Secretariat shall pursue on-going implementation arrangements for each grant consistent with the recommendations set forth in the Grant Score Card for each grant. Approval is also subject to the provision that funding for renewals of existing grants shall be committed in annual tranches, subject to the availability of funding (GF/B25/DP16, para 7 of Annex 1).

2. Reaffirms that the maximum funding amount available for the next implementation period of each grant shall be the sum of the amount set out in Table 1 of this Decision for that grant and the amount of any funds approved for the prior implementation period which have not been utilized during that period, either undisbursed funds or cash balances held by recipients under the grant.

Table 1: May 2012 Grant Renewals Funding Recommendations

No	Country	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros) in RCF (a)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	Comoros	COM-810-G03-M	Euros 5,417,003 (b)	Euros 4,782,026 = US\$ 6,110,760	Go
2	Ethiopia	ETH-202-G03-H-00	US\$ 328,615,236	US\$ 178,511,590	Go
3	Haiti	HTI-102-G09-H	US\$ 36,224,726 (d)	US\$ 34,888,396	Conditional Go
4	Nigeria	NGA-809-G11-M	US\$ 159,244,490	US\$ 152,319,527	Conditional Go
5	Nigeria	NGA-809-G13-M			No Recommendation (c)
6	Nigeria	NGA-809-G14-M			Conditional Go
7	Uzbekistan	UZB-809-G04-M	US\$ 910,435 (d)	US\$ 598,826	Go
8	Zambia	ZAM-809-G21-H	US\$ 91,154,844 (d)	US\$ 36,973,121	Go
9	Zambia	ZAM-809-G22-H (e)		US\$ 2,070,106 (e)	Conditional Go
10	Zambia	ZAM-809-G23-H (e)	US\$ 38,389,482 (d)	US\$ 8,864,649 (e)	Conditional Go
TOTAL				US\$ 420,336,975	

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NOTES:

- (a) These figures were submitted in the CCM Request. Discrepancies between the CCM Request figures and the Grant Score Card (GSC) are due to clarifications with the CCM after the Request for Renewal was submitted and/or corrections & adjustments made by the Global Fund Secretariat at the time of grant renewal review.
- (b) CCMs have requested next implementation period funding in Euro currency. To give the Board the most up-to-date picture of what the EUR/USD equivalent is at the time of this report's submission, the recommended incremental funding amount has been computed in USD using the rate of exchange that is published at www.oanda.com for buying USD on 22 May 2012 (1 Euro = 1.27786 USD).
- (c) The CCM did not request funding for this PR because the CCM decided to discontinue it. Therefore, it is a 'No Recommendation' category for this Nigeria Round 8 Malaria grant (NGA-809-G13-M). The Phase 2 activities for the NGA-809-G13-M grant will be implemented and the available Phase 2 funds for the NGA-809-G13-M will be made available to the other two PRs. The Phase 1 performance of the NGA-809-G13-M is documented in the GSC.
- (d) These figures were submitted in the CCM Request. Discrepancies between the CCM Request figures and the GSC are due to clarifications with the CCM after the Request for Renewal was submitted and/or corrections & adjustments made by the Global Fund Secretariat at the time of grant renewal review.
- (e) The PRs, Zambia National AIDS Network (ZNAN) (ZAM-809-G22-H) and Ministry of Finance and National Planning of Zambia (MoFNP) (ZAM-809-G23-H) will no longer implement any activities. The CCM has nominated Churches Health Association of Zambia (CHAZ) (ZAM-809-G21-H) to implement the Phase 2 activities originally planned for ZNAN and MoFNP.