

## August 2012 Phase 2 Funding Decision

Confirmed 13 August 2012

### Decision Point B26/EDP/12

#### **The Board:**

- 1. Approves additional funding for the next implementation period<sup>[1]</sup> for the grants listed in Table 1 in the amounts indicated for each grant, based on the understanding that the amounts approved are upper ceilings rather than final funding amounts for that period and that the Secretariat shall pursue on-going implementation arrangements for each grant consistent with the recommendations set forth in the Grant Score Card for each grant. Approval is also subject to the provision that funding for renewals of existing grants shall be committed in annual tranches, subject to the availability of funding (GF/B25/DP16, para 7 of Annex 1).**
- 2. Reaffirms that the maximum funding amount available for the next implementation period of each grant shall be the sum of the amount set out in Table 1 of this Decision for that grant and the amount of any funds approved for the prior implementation period which have not been utilized during that period, either undisbursed funds or cash balances held by recipients under the grant.**

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<sup>[1]</sup> The Global Fund portfolio is in the process of transitioning to single streams of funding under the new architecture. During this period, for purposes of the Secretariat's recommendations to the Board for grant renewals, references to the 'next implementation period' or 'prior implementation period' under the new architecture will be deemed to refer to the 'Phase 2 period' or 'Phase 1 period' respectively, if the relevant grant has not yet transitioned to a single stream of funding.

Table 1: August 2012 Grant Renewals Funding Recommendations

No	Country	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros) in RCF (a)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	Bangladesh	BAN-202-G11-H-00			No Recommendation (b)
2	Bangladesh	BAN-202-G12-H-00	US\$ 20,777,990	US\$ 19,411,683	Conditional GO
3	Bangladesh	BAN-202-G13-H-00	US\$ 13,726,725	US\$ 10,012,764	Go
4	Liberia	LBR-810-GO7-H	US\$ 51,535,077	US\$ 44,356,210	Go
5	Sudan North	SUD-T-UNDP	US\$ 37,455,101	US\$ 25,251,950	Conditional GO
<b>TOTAL (c)</b>				<b>US\$ 99,032,607</b>	

**NOTES:**

- (a) These figures were submitted in the CCM Request. Discrepancies between the CCM Request figures and the Grant Score Card result from the clarifications process with the CCM after the Request for Renewal was submitted and/or from corrections and adjustments made by the Global Fund Secretariat at the time of grant renewal review. Based on Board Decision GF/B26/DP7 on the Modification of Rules Governing Grant Renewals dated 11 May 2012, a modified ceiling of 90% of the TRP adjusted Phase 2 amount is applied to the presented grants. This also takes into account discrepancies between the CCM Request figures and the Grant Score Card.
- (b) The CCM did not request funding for this PR because the CCM decided to discontinue it. Therefore, it is a 'No Recommendation' category for this Bangladesh grant (BAN-202-G11-H-00). The activities in the next implementation period will be implemented and the available funds made available to the other two PRs. The Phase 1 performance of the BAN-202-G11-H-00 is documented in the Grant Scorecard.
- (c) All Renewal recommendations in this report were submitted in US dollars.