

Additional funding for the Continuity of Services to the South Sudan Round 4 grant (SSD-405-G05-H)

Confirmed 12 February 2012

Decision Point B25/EDP/10

The Board approves additional funding for two years for the Continuity of Services for the proposal listed in Table 2 and described in the Secretariat's COS form, with the clear understanding that the amount approved is an upper ceiling rather than a final funding amount, and based on the understanding that the Secretariat shall pursue implementation arrangements for such proposal consistent with the recommendations set forth in the Secretariat's COS form.

Table 2: February 2012 COS Funding Recommendation

	Country, Disease, Round	Grant Number	CCM Requested Amount (in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)
1.	South Sudan, HIV, Round 4	SSD-405-G05-H	US\$ 8,473,110	US\$8,317,359

This decision does not have material budgetary implications for the 2012 Operating Expenses Budget.