

**Decision on additional funding for the Continuity of Services to the Albania
Round 5 HIV program (ALB-506-G01-H).**

Confirmed 13 April 2012

Decision Point B25/EDP/17

The Board approves additional funding for two years for the Continuity of Services for the proposal listed in Table 2 and described in the Secretariat's COS form, with the clear understanding that the amount approved is an upper ceiling rather than a final funding amount, and based on the understanding that the Secretariat shall pursue implementation arrangements for such proposal consistent with the Secretariat's recommendations.

Table 2: April 2012 COS Funding Decision

	Country, Disease, Round	Grant Number	CCM Requested Amount (in US\$ or Euros)	Approved Funding Amount (Incremental in US\$ or Euros)
1.	Albania, HIV, Round 5	ALB-506-G01- H	US\$498,274	US\$419,941

This decision does not have material budgetary implications for the 2012 Operating Expenses Budget.