

**Additional funding for the Continuity of Services to the Ghana Round 5 HIV grant
(GHN-506-G06-H)**

Confirmed 22 September 2011

Decision Point B23/EDP/13

The Board approves additional funding for two years for the Continuity of Services for the proposal listed in Table 2, with the clear understanding that the amount approved is an upper ceiling rather than a final funding amount, and based on the understanding that the Secretariat shall pursue implementation arrangements for such proposal consistent with the Secretariat's recommendation.

Table 2: September 2011 CoS Funding Recommendation

	Country, Disease, Round	Grant Number	CCM Requested Amount (in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)
	Ghana, HIV, Round 5	GHN-506-G06-H	US\$ 33,674,409	US\$16,899,147
	Total			US\$16,899,147

This decision does not have material budgetary implications for the 2011 Operating Expenses Budget.