

## January 2011 Phase 2 Funding Decision

*Confirmed 31 January 2011*

### Decision Point GF/B22/EDP/1

*The Board:*

1. *Approves additional funding for the Phase 2 period for the proposals listed in Table 1 in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue on-going implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Score Card. Approval is also subject to paragraph 3.c. of the Comprehensive Funding Policy (GF/B20/DP9)<sup>[1]</sup>.*
2. *Reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.*

Table 1: January 2011 Phase 2 Funding Recommendations

No	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Approved Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	DRC, HIV, Round 7	ZAR-708-G06-H	US\$ 48,727,979	US\$ 31,845,797	Conditional Go
2	Ethiopia, HIV, Round 7	ETH-708-G08-H	US\$ 7,056,352	US\$ 1,310,862	Conditional Go
3	Guinea Bissau, HIV, Round 7	GNB-708-G05-H	Euros 23,212,615	US\$ 19,360,883 = Euros 14,951,248*	Conditional Go
4	Honduras, HIV, RCC	HND-102-G04-H-00	US\$ 19,142,757	US\$ 18,509,581	Go

<sup>[1]</sup> Where the Board approves additional funding for a period greater than two years, the Secretariat is required to commit that additional funding is limited to two years. A third year of additional funding may subsequently be committed by the Secretariat, not earlier than eighteen months from the start of additional funding, conditional upon the availability of funding.

No	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Approved Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
5	Madagascar, Malaria, Round 7	MDG -708-G10-M	US\$ 19,421,933	US\$16,143,121	Conditional Go
6	Malawi, TB Round 7	MLW-708-G06-T	US\$ 7,390,126	US\$ 3,421,166	Conditional Go
7	Mongolia, TB, RCC	MON-102-G01-T-00	US\$ 4,411,110	US\$ 4,274,480	Go
8	Mongolia, HIV, RCC	MON-202-G02-H-00	US\$ 2,710,890	US\$ 2,611,880	Go
9	Rwanda, Malaria, RCC	RWN-304-G03-M	US\$ 25,746,783	US\$ 23,416,456	Go
10	Sao Tome & Principe, Malaria, Round 7	STP-708-G03-M	US\$ 4,107,976	US\$ 3,692,053	Go
11	Tanzania, Malaria, Round 7	TNZ-708-G10-M	US\$ 26,995,075	US\$ 15,919,263	Conditional Go
				US\$ 140,505,542	

(\*) The Guinea Bissau Round 7 HIV proposal was approved in US\$ ; however, the CCM has requested Phase 2 funding in Euro currency. To give the Board the most up-to-date picture of what the USD/ EUR equivalent is at the time of the Phase 2 submission, the recommended incremental funding amount has been computed in Euros using the rate of exchange that is published at [www.oanda.com](http://www.oanda.com) on 12 January 2011 (US\$ 1= Euro 0.77224).

This decision does not have material budgetary implications for the 2011 Operating Expenses Budget.