Additional funding for Continuity of Services to the Round 3 Yemen HIV grant (YEM-307-G05-H)

Confirmed 10 May 2011

Decision Point GF/B22/EDP/18:

The Board approves additional funding for two years for the Continuity of Services for the proposal listed in Table 2 and described in Annex 1, with the clear understanding that the amount approved is an upper ceiling rather than a final funding amount, and based on the understanding that the Secretariat shall pursue implementation arrangements for such proposal consistent with the recommendation set forth in Annex 1 [1].

Table 2: May 2011 Continuity of Services Funding Approval

No	Country, Disease, Round	Grant Number	CCM Requested Amount (in US\$ or Euros)	Approved Funding Amount (Incremental in US\$ or Euros)
1	Yemen, HIV, Round 3	YEM-307-G05-H	US\$ 1,009,813	US\$ 400,572
	Total			US\$ 400,572

This decision does not have material budgetary implications for the 2011 Operating Expenses Budget.