

May 2011 Phase 2 Funding Approval

Confirmed 10 May 2011

Decision Point GF/B22/EDP/17:

The Board:

1. Approves additional funding for the Phase 2 period for the proposals listed in Table 1 in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue on-going implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Score Card. Approval is also subject to paragraph 3.c. of the Comprehensive Funding Policy (GF/B20/DP9)^[1].
2. Reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.

Table 1: May 2011 Phase 2 Funding Recommendations

No	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)*	Approved Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	Kenya, HIV, Round 7	KEN-708-G10-H	US\$ 18,884,940	US\$ 12,518,575	Go
2	Tanzania Malaria, Round 7	TNZ-102-G01-M-00	US\$ 7,688,058	US\$ 6,366,365	Conditional Go
				US\$ 18,884,840	

NOTES: (*) These figures were submitted in the CCM request. Discrepancies with the CCM request figure in the GSC are due to the further adjustments made by the Global Fund Secretariat at the time of the Phase 2 review.

This decision does not have material budgetary implications for the 2011 Operating Expenses Budget.

^[1] Where the Board approves additional funding for a period greater than two years, the Secretariat is required to commit that additional funding is limited to two years. A third year of additional funding may subsequently be committed by the Secretariat, not earlier than eighteen months from the start of additional funding, conditional upon the availability of funding.