

April 2011 Phase 2 Funding Decision

Confirmed 12 April 2011

Decision Point GF/B22/EDP/14:

The Board:

1. Approves additional funding for the Phase 2 period for the proposals listed in Table 1 in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue on-going implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Score Card. Approval is also subject to paragraph 3.c. of the Comprehensive Funding Policy (GF/B20/DP9)^[1].
2. Reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.

Table 1: April 2011 Phase 2 Funding Recommendations

No	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)*	Approved Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	Burundi, Malaria, RCC	BRN-202-G05-M-00	US\$ \$13,917,492	US\$ 11,259,150	Go
2	Ethiopia, HIV, Round 7	ETH-708-G07-H	US\$ 13,739,850.50	US\$ 13,739,820	Go
3	Guyana, Malaria, Round 7	GYA-708-G04-M	US\$ 880,247	US\$ 958,091**	Go
4	Suriname, Malaria, Round 7	SUR-708-G04-M	US\$ 1,572,300	US\$ 1,548,737	Go
5	Swaziland, HIV, Round 7	SWZ-708-G05-H	US\$ 47 969 374	US\$ 36,628,401	Conditional Go
				US\$ 64,134,199	

^[1] Where the Board approves additional funding for a period greater than two years, the Secretariat is required to commit that additional funding is limited to two years. A third year of additional funding may subsequently be committed by the Secretariat, not earlier than eighteen months from the start of additional funding, conditional upon the availability of funding.

NOTES:

(*) These figures were submitted in the CCM request. Discrepancies with the CCM request figure in the GSC are due to the further adjustments made by the Global Fund Secretariat at the time of the Phase 2 review.

(**) At the time of the request, the CCM mistakenly excluded costs for antimalarials. Additionally, the costs for the Deputy Director post, a KAP survey and an independent review were later added. Thus, Secretariat's recommended amount is larger than CCM's.

This decision does not have material budgetary implications for the 2011 Operating Expenses Budget.