

September Phase 2 decision to commit additional funding for the proposals listed in Schedule A

Confirmed 21 September 2010

Decision Point GF/B21/EDP/21:

The Board approves additional funding for the Phase 2 period for the proposals listed in Schedule A in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue ongoing implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Scorecard. Approval is also subject to paragraph 3.c. of the revised Comprehensive Funding Policy (GF/B20/DP9).⁵

The Board reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.

SCHEDULE A

	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1	Multi-Country Americas (REDCA+), HIV, Round 7	MAR-708-G01-H	US\$ 3,828, 650	US\$ 3,638,650	Go
2	Burundi, HIV, Round 7	BRN-708-G06-T	US\$ 5,373,999	US\$ 5,599,076	Go

⁵ Where the Board approves additional funding for a period greater than two years, the Secretariat is required to commit that additional funding limited to two years. A third year of additional funding may subsequently be committed by the Secretariat, not earlier than eighteen months from the start of additional funding, conditional upon the availability of funding.

	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
3.	Azerbaijan, Malaria, Round 7	AZE-708-G04-M	Euro 1,852,158	Euro 1,497,249 * = US\$ 1,902,704	Go
4.	Azerbaijan, TB, Round 7	AZE-708-G03-T	Euro 14,301,496	Euros 9,448,527 = US\$ 12,007,188 *	Conditional Go
5.	Lao PDR, TB, Round 7	LAO-708-G10-T	US\$ 5,917,326	US\$ 5,319,382	Conditional Go
6	Kosovo, HIV, Round 7	KOS-708-G02-H	Euro 2,930,116	Euro 2,481,556 * = US\$ 3,153,561	Go
7	Rwanda HIV, Round 7	RWN-708-G09-H	US\$ 66,666,116	US\$ 65,279,925	Go
Total				US\$ 96,900,486	

NOTES:

(*) These proposals were approved in Euros and the CCM has requested Phase 2 funding in Euro currency. To give the Board the most up-to-date picture of what the EUR/USD equivalent is at the time of the Phase 2 submission, the recommended incremental funding amount has been computed in USD using the rate of exchange that is published at www.oanda.com on 10th September 2010 (Euro 1 = US\$ 1.2708).

This decision does not have material budgetary implications.