

May 2010 Phase 2 Funding Decision

Confirmed 14 May 2010

Decision Point GF/B21/EDP/02:

The Board approves additional funding for the Phase 2 period for the proposals listed in Schedule A in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue ongoing implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Scorecard. Approval is also subject to paragraph 3.c. of the revised Comprehensive Funding Policy (GF/B20/DP9).¹

The Board reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.

SCHEDULE A

	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Incremental in US\$ or Euros)	Recommended Funding Amount (Incremental in US\$ or Euros)	Recommendation Category
1.	Kenya, TB, Round 6	KEN-607-G08-T	US\$ 4,334,614	US\$ 3,444,603	Conditional Go
2.	Sierra Leone, Malaria, Round 7	SLE-708-G05-M	US\$ 14,488,057	US\$ 12,637,442	Conditional Go
3.	Somalia, TB, Round 7	SOM-708-G05-T	US\$ 20,022,103	US\$ 17,943,511	Go
Total				US\$ 34,025,556	

This decision does not have material budgetary implications.

¹ Where the Board approves additional funding for a period greater than two years, the Secretariat is required to commit that additional funding limited to two years. A third year of additional funding may subsequently be committed by the Secretariat, not earlier than eighteen months from the start of additional funding, conditional upon the availability of funding.